

বাজেট প্রকাশন নং ১১
Budget Publication No. 11



सत्यमेव जयते

পশ্চিমবঙ্গ সরকার
GOVERNMENT OF WEST BENGAL

১৯৮৭-৮৮ সালের
বরাদ্দের জন্য বিস্তারিত দাবি
এবং
তৎসংশ্লিষ্ট ব্যাখ্যামূলক স্মারকালিপি
Detailed
DEMANDS FOR GRANTS
For
1987-88
and

Explanatory Memorandum thereon

দাবি } 1, 3, 4, 5, 8, 12, 18, 19, 21, 22, 27, 77,
Demands } 78 & 80, and Serial 2

অধীক্ষক
পশ্চিমবঙ্গ সরকারী প্রদ্রষ্ট
অফিসদ্বারা

Superintendent, Government Printing
West Bengal Government Press, Alipore, West Bengal
1987

Price—Rs. 30.00

CONTENTS

Detailed Demands for Grants for 1937-38

Demand Number/ Serial Number	Major heads	Pages
1	2011—State Legislatures	1—3
Serial 2	2012—Governor	4—9
3	2013—Council of Ministers	9—10
4	2014—Administration of Justice	11—25
5	2015—Elections	26—27
8	2030—Stamps and Registration	28—33
12	2041—Taxes on Vehicles	34—35
18	2052—Secretariat-General Services	36—45
19	2053—District Administration	46—48
21	2055—Police	49—70
22	2056—Jails	71—79
27	2070—Other Administrative Services (Excluding Fire Protection and Control)	80—106
	4070—Capital Outlay on other Administrative Services	107
77	3051—Ports and lighthouses	108—111
	5051—Capital Outlay on Ports and lighthouses	112
78	3053—Civil Aviation	113—114
	5053—Capital Outlay on Civil Aviation	115
	7053—Loans for Civil Aviation	116
80	3055—Road Transport	117—120
	3056—Inland water Transport	121—125
	5055—Capital Outlay on Road Transport	126—129
	5056—Capital Outlay on Inland water Transport	130—131
	7055—Loans for Road Transport	132—133
	7056—Loans for Inland Water Transport	134
	7075—Loans for Other Transport Services	135—136

Explanatory Memorandum

1	2011—State Legislatures	139
Serial 2	2012—Governor	140
3	2013—Council of Ministers	141
4	2014—Administration of Justice	142
5	2015—Elections	143
8	2030—Stamps and Registration	144
12	2041—Taxes on Vehicles	145
18	2052—Secretariat-General Services	146
19	2053—District Administration	147
21	2055—Police	148—149
22	2056—Jails	150
27	2070—Other Administrative Services	151—152
	4070—Capital Outlay on other Administrative Service	153
77	3051—Ports and lighthouses	154
	5051—Capital Outlay on Ports and lighthouses	155
78	3053—Civil Aviation	156
	5053—Capital Outlay on Civil Aviation	157
	7053—Loans for Civil Aviation	158
80	3055—Road Transport	159—160
	3056—Inland Water Transport	161
	5055—Capital Outlay on Road Transport	162—163
	5056—Capital Outlay on Inland Water Transport	164—166
	7055—Loans for Road Transport	167—169
	7056—Loans for Inland Water Transport	170
	7075—Loans for Other Transport Services	171

REVENUE EXPENDITURE

DEMAND No. 1

A—General Services—(a) Organs of State

Head of Account : 2011—State Legislatures

Voted Rs. 2,12,89,000

Charged Rs. 2,66,000

Total Rs. 2,15,55,000

		Voted	Charged	Total
		Rs.	Rs.	Rs.
Gross Expenditure	.. .. .	2,12,89,000	2,66,000	2,15,55,000
Deduct—Recovery	.. .. .	..	..	..
Net Expenditure	.. .. .	2,12,89,000	2,66,000	2,15,55,000

Abstract Account

		Actuals, 1985-86	* Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
		Rs.	Rs.	Rs.	Rs.
02—STATE LEGISLATURES					
<i>Non-Plan</i>					
101—Legislative Assembly	Voted	73,23,031	76,03,000	76,53,000	82,53,000
	Charged	1,65,203	1,99,000	2,49,000	2,49,000
603—Legislature Secretariat	Voted	98,42,154	1,05,34,000	1,18,88,000	1,24,18,000
	Charged	..	16,000	17,000	17,000
800—Other expenditure	.. .. .	..	14,88,000	3,10,000	6,20,000
Grand Total—Gross—Non-Plan	.. .. .	1,73,40,388	1,96,40,000	2,03,15,000	2,15,55,000
Voted	.. .. .	1,71,75,185	1,96,25,000	2,00,40,000	2,12,89,000
Charged	.. .. .	1,65,203	2,15,000	2,66,000	2,66,000
Deduct—Recovery	.. .. .	..	..	..	..
Grand Total—Net	.. .. .	1,73,40,388	1,96,40,000	2,03,15,000	2,15,55,000
Voted	.. .. .	1,71,75,185	1,96,25,000	2,00,40,000	2,12,89,000
Charged	.. .. .	1,65,203	2,15,000	2,66,000	2,66,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 201102101—LEGISLATIVE ASSEMBLY

				Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
				Rs.	Rs.	Rs.	Rs.
1. Legislative Assembly—							
Salaries—							
Pay	{	Voted ..		10,82,058	10,57,000	10,57,000	10,57,000
		Charged ..		24,000	24,000	24,000	24,000
Compensatory allowance							
		Voted ..		8,50,000			
		Charged ..		9,000	8,00,000	8,00,000	8,00,000
House-rent and other allowances ..	{	Voted ..		2,71,612	4,50,000	5,50,000	5,50,000
		Charged ..		16,185	25,000	25,000	25,000
Total—Salaries ..				22,33,715	24,52,000	25,52,000	25,52,000
Voted ..				21,84,530	24,03,000	25,03,000	25,03,000
Charged ..				49,185	22,000	49,000	49,000
Travel expenses — — —	{	Voted ..		51,33,539	49,50,000	502,00,00	55,00,000
		Charged ..		1,16,013	1,50,000	2,00,000	2,00,000
Other charges — — — ..							
				14,062	2,50,000	1,50,000	2,50,000
Total—1 ..				74,98,234	78,02,000	81,02,000	85,02,000
Voted ..				73,33,031	76,03,000	78,53,000	82,53,000
Charged ..				1,65,203	1,99,000	2,49,000	2,49,000

REVENUE EXPENDITURE

3

DETAILED ACCOUNT No. 201102103—HOUSEHOLD ESTABLISHMENT—*concl'd.*

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
1. Assembly Secretariat—				
Salaries—				
Pay	33,54,246	33,60,000	35,25,000	36,90,000
Dearness allowance	23,85,452	20,50,000	30,00,000	32,00,000
A.D.A. for transfer to the S.D. Fund .. .. .	..	..	..	..
House-rent and other allowances	7,75,230	8,83,000	8,50,000	8,85,000
Ex gratia grant	91,660	..	1,10,000	..
Total—Salaries ..	66,06,584	62,93,000	74,91,000	77,75,000
Travel expenses	16,07,094	1,60,000	2,60,000	2,00,000
Office expenses { Voted ..	16,28,476	40,00,000	40,00,000	43,00,000
{ Charged ..		16,000	17,000	17,000
Rents, rates and taxes		50,000	1,00,000	1,00,000
Total—I ..	98,42,154	1,06,19,000	1,18,68,000	1,23,92,000
Voted ..	98,42,154	1,06,13,000	1,18,51,000	1,23,75,000
Charged ..		16,000	17,000	
Contribution to the Society of Clerks-at-the-table in Commonwealth Parliament, Palace of Westminster, London—				
Grants-in-aid/Contributions		1,000	1,000	1,000
Contribution to the West Bengal Branch of the Commonwealth Parliamentary Association—				
Grants-in-aid/Contributions		40,000	40,000	40,000
Total—III ..	98,42,154	1,06,63,000	1,19,03,000	1,24,33,000
Voted ..	98,42,154	1,06,34,000	1,18,86,000	1,24,16,000
Charged ..		16,700	17,000	17,000

DETAILED ACCOUNT No. 201102800—OTHER EXPENDITURE

(1) Lump-Provision for "Revision of Pay scales and other benefits" ..	..		..	..
(2) Lump provision for additional dearness allowance ..	..	14,88,000	3,10,000	6,20,000
(3) Lump provision for A.D.A. for transfer to the S.D. Fund ..	..	..	..
Total—IV ..	..	14,88,000	3,10,000	6,20,000

REVENUE EXPENDITURE

SERIAL No. 2

A—General Services—(a) Organs of State

Head of Account : 2012—Governor

Voted Rs. Nil

Charged Rs. 44,43,000

Total Rs. 44,43,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	44,43,000	44,43,000
Deduct—Recoveries
Net Expenditure	44,43,000	44,43,000

Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
03—Governor				
Non-Plan				
090—Secretariat (Charged)	11,80,814	12,44,000	13,86,000	14,15,000
101—Emoluments and Allowances of the Governor (Charged) ..	66,000	66,000	66,000	66,000
102—Discretionary grants (Charged)	49,400	50,000	50,000	50,000
103—Household establishment (Charged)	8,94,802	9,78,000	11,19,000	11,68,000
104—Sumptuary allowances (Charged) .. .. .	..	..	..	..
105—Medical facilities (Charged)	1,83,653	2,10,000	2,29,000	2,52,000
106—Entertainment expenses (Charged)	35,853	43,000	63,000	65,000
107—Expenditure from contract allowance (Charged)	8,37,809	8,40,000	9,82,000	10,15,000
108—Tour expenses (Charged)	1,79,652	1,40,000	1,76,000	1,89,000
900—Other expenditure (Charged)	4,908	5,21,000	1,13,000	2,23,000
Grand Total—Gross—Non-Plan (Charged)	34,32,893	40,92,000	41,84,000	44,43,000
Deduct—Recoveries ..	..	..	..	..
Grand Total—Net (Charged) ..	34,32,893	40,92,000	41,84,000	44,43,000

REVENUE EXPENDITURE

5

DETAILED ACCOUNT NO. 201203090—SECRETARIAT

						Actuals, 1987-88	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
090—Secretariat (Charged)—									
Salaries—									
Pay	..	..	..	..	..	4,70,339	5,20,000	5,00,000	5,20,000
Dearness allowance	..	..	..	..	..	3,62,886	3,24,000	4,81,000	5,05,000
House-rent and other allowances	..	..	..	..	..	78,891	80,000	80,000	85,000
Ex gratia grant	..	..	..	..	..	12,600		15,000	
Total—Salaries						9,24,716	9,24,000	10,70,000	11,10,000
Travel expenses	..	..	..	..	..	41,093	80,000	60,000	65,000
Office expenses	..	..	..	..	..	2,15,005	2,40,000	2,50,000	2,40,000
Total—090 (Charged)						11,80,814	1,44,000	13,80,000	14,15,000

DETAILED ACCOUNT NO. 201203103—HOUSEHOLD ESTABLISHMENT

103—Household Establishment (Charged)—									
1. Military Secretary—									
Salaries—									
Pay	..	..	..	..	..	3,53,616	3,40,000	3,20,000	3,40,000
Dearness allowance	..	..	..	..	..	2,91,986	2,48,000	4,10,000	4,20,000
House-rent and other allowances	..	..	..	..	..	64,136	60,000	70,000	75,000
Ex gratia grant	..	..	..	..	..	11,400		12,000	
Total—Salaries						7,21,138	6,48,000	8,12,000	8,35,000
Travel expenses	..	..	..	..	..	59,690	40,000	70,000	75,000
Office expenses	..	..	..	..	..	32,436	1,21,000	1,00,000	1,10,000
Total—1						8,13,264	8,13,000	9,82,000	10,20,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 201203103—HOUSEHOLD ESTABLISHMENT—*contd.*

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
2.	Maintenance of furnishing of official residences—							
	Salaries—							
	Pay	..	..	..	16,324	47,000	30,000	35,000
	Dearness allowance	..	..	..	14,153	38,000	25,000	27,000
	House-rent and other allowances	..	..	..	2,318	7,000	7,000	8,000
	Ex gratia grant	..	..	..			2,000	
	Total—Salaries				32,795	92,000	64,000	70,000
	Travel expenses	..	..	..	2,173	3,000	3,000	3,000
	Office expenses	..	..	..	46,570	65,000	65,000	70,000
	Other charges	..	..	..	
	Total—2				51,538	1,80,000	1,32,000	1,43,000
3.	Entertainment allowance—							
	Other charges	..	..	..		5,000	5,000	5,000
	Total—3					5,000	5,000	5,000
	Total—103 (Charged)				8,94,802	9,78,000	11,19,000	11,68,000

DETAILED ACCOUNT NO. 201203105—MEDICAL FACILITIES

105—Medical facilities (Charged)—								
Surgeon to the Governor—								
Salaries—								
Pay	..	..	..	..	76,339	75,000	80,000	85,000
Dearness allowance	..	..	..	..	43,738	43,000	57,000	60,000
House-rent and other allowances	..	..	..	..	16,523	30,000	30,000	32,000
Ex gratia grant	..	..	..	..	1,400		2,000	
Total—Salaries					1,38,100	1,48,000	1,69,000	1,77,000
Travel expenses	..	..	..	..	20,237	12,000	15,000	20,000
Office expenses	..	..	..	..	25,318	38,000	30,000	35,000
Other charges	..	..	..	..		15,000	15,000	20,000
Total—105 (Charged)					1,83,655	2,10,000	2,29,000	2,52,000

REVENUE EXPENDITURE

7

DETAILED ACCOUNT NO. 201203106—ENTERTAINMENT EXPENSES

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
106—Entertainment expenses (Charged)—				
Other charges	35,853	43,000	63,000	65,000
Total—106 (Charged) ..	35,853	43,000	63,000	65,000

DETAILED ACCOUNT NO. 201203107—EXPENDITURE FROM CONTRACT ALLOWANCE

107—Expenditure from Contract Allowance (Charged)—				
Salaries—				
Pay]	2,91,304	3,00,000	3,00,000	3,15,000
Dearness allowance	2,62,891	2,80,000	3,60,000	3,75,000
House-rent and other allowances	48,988	50,000	52,000	55,000
Ex gratia grant	13,400	..	15,000	..
Total—Salaries ..	6,16,583	6,00,000	7,27,000	7,45,000
Travel expenses	46,396	60,000	55,000	60,000
Office expenses	1,74,830	1,80,000	2,00,000	2,10,000
Other charges .. .. .	..	..	..	..
Total—107 (Charged) ..	8,37,809	8,40,000	9,82,000	10,15,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 201203108—TOUR EXPENSES

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
108—Tour expenses (Charged)—									
Salaries—									
Pay	..	..	..	..	..	8,717	10,000	10,000	13,000
Dearness allowance	..	..	..	..	..	7,841	12,000	12,000	13,000
House-rent and other allowances	..	..	..	..	..	1,048	1,000	1,500	2,000
Ex gratia grant	—	—	—	..	..	400	..	500	..
Total—Salaries ..						18,000	23,000	24,000	27,000
Travel expenses ..						1,173	2,000	2,000	2,000
Office expenses ..						1,60,479	1,15,000	1,50,000	1,50,000
Other charges ..						..	..	..	..
Total—108 (Charged) ..						1,79,652	1,40,000	1,76,000	1,39,000

DETAILED ACCOUNT NO. 201203800—OTHER EXPENDITURE

800—Other expenditure (Charged)—									
(1) Lump provision for additional dearness allowances	..	..	..	..	..	..	5,15,000	1,00,000	2,13,000
(2) Other charges	..	..	..	..	..	4,908	5,000	7,000	10,000
Total—800 (Charged) ..						4,908	5,20,000	1,07,000	2,23,000

REVENUE EXPENDITURE

9

DEMAND No. 3

A—General Services—(a) Organs of State

Head of Account : 2013—Council of Ministers

Voted Rs. 54,60,000

Charged Rs. Nil

Total Rs. 54,60,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	54,60,000	..	54,60,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure ..	54,60,000	..	54,60,000

Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
Non-Plan				
101—Salary of Ministers and Deputy Ministers	5,88,403	7,50,000	7,00,000	7,00,000
102—Sumptuary and other allowances	2,67,828	2,50,000	2,75,000	3,00,000
104—Entertainment and hospitality expenses { Voted ..	21,70,899	20,00,000	25,00,000	25,00,000
{ Charged ..	..	..	..	..
105—Discretionary grant by Ministers	88,000	1,35,000	1,55,000	1,60,000
106—Department of Cabinet Affairs .. .. .	..	..	..	..
108—Tour expenses	13,70,051	8,00,000	12,00,000	12,50,000
890—Other expenditure	6,22,023	4,50,000	4,50,000	5,50,000
Grand Total—Gross—Non-Plan ..	51,11,304	43,85,000	52,80,000	54,60,000
Voted ..	51,11,304	43,85,000	52,80,000	54,60,000
Charged ..	..	..	..	..
Deduct—Recoveries ..	..	..	..	..
Grand Total—Net ..	51,11,304	43,85,000	52,80,000	54,60,000
Voted ..	51,11,304	43,85,000	52,80,000	54,60,000
Charged ..	..	..	..	..

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 201300101—SALARY OF MINISTERS AND DEPUTY MINISTERS

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
101—Salary of Ministers and Deputy Ministers								
Salaries—								
	..	..	..	..	4,37,024	6,00,000	5,50,000	5,50,000
Journies allowance .. .. .					..	..	..	..
House-rent and other allowances					1,49,379	1,50,000	1,50,000	1,50,000
Total—101 ..					5,86,403	7,50,000	7,00,000	7,00,000

DETAILED ACCOUNT NO. 201300800—OTHER EXPENDITURE

800—Other Expenditure								
1. Office expenses .. .. .	..	..	..	..	6,22,023	4,50,000	4,50,000	5,50,000
2. Motor vehicles .. .. .	..	..	..	..
3. Rents rates and taxes .. .. .	..	..	..	..
4. Other charges .. .. .	..	..	..	..
5. Lump provision for Revision of pay scales and other benefits.	..	..	..	..	..	..	..	..
Total—800 ..					6,22,023	4,50,000	4,50,000	5,50,000

REVENUE EXPENDITURE

11

DEMAND No. 4

A—General Services—(a) Organs of State

Head of Account : 2014—Administration of Justice

Voted Rs. 14,13,94,000

Charged Rs. 3,37,25,000

Total Rs. 17,51,19,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	14,13,94,000	3,37,25,000	17,51,19,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure	14,13,94,000	3,37,25,000	17,51,19,000

Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
102—High Courts (Charged)	2,63,80,257	2,66,60,000	3,05,52,000	3,35,94,000
105—Civil and Sessions Courts	7,60,82,000	8,30,88,000	8,75,25,000	9,78,52,000
106—Small Causes Courts	21,10,283	22,52,000	24,88,000	28,79,000
107—Presidency Magistrates' Courts	31,07,858	33,81,000	39,01,000	42,40,000
108—Criminal Courts	5,40,304	5,83,000	5,07,000	6,10,000
109—Sessions Courts	53,276	57,000	63,000	64,000
110—Administrators-General and Official Trustees	17,51,047	19,78,000	19,08,000	20,63,000
111—Official Assignees	4,36,528	4,84,000	4,77,000	4,91,000
112—Official Receivers	9,35,988	9,92,000	10,21,000	10,60,000
113—Sheriffs and Reporters				
Voted	0,12,007	5,38,000	0,04,000	0,78,000
Charged	72,497	84,000	1,82,000	1,31,000
114—Legal Advisers and Consultants	1,29,49,114	1,28,84,000	2,27,84,000	2,21,50,000
800—Other Expenditure	98,00,000	2,29,82,000	48,10,000	98,01,000
Grand Total—Gross—Non-Plan	13,41,78,529	15,68,23,000	15,88,07,000	17,51,19,000
Voted	10,77,25,775	13,90,79,000	12,82,33,000	14,13,94,000
Charged	2,64,52,754	2,67,44,000	3,07,34,000	3,37,25,000
Deduct—Recoveries				
Voted .. .. .	..	..	..	..
Charged .. .. .	..	..	..	..
Grand Total—Net	13,41,78,529	15,68,23,000	15,88,07,000	17,51,19,000
Voted	10,77,25,775	13,90,79,000	12,82,33,000	14,13,94,000
Charged	2,64,52,754	2,67,44,000	3,07,34,000	3,37,25,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 201400102—HIGH COURTS

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
1. Judges (Charged)—									
Salaries—									
Pay .. .. .	..	..	..	..	..	17,03,694	17,30,000	17,39,000	20,78,000
Dearness allowance .. .. .	..	..	..	..	..	10,32,489	10,12,000	12,55,000	13,00,000
House-rent and other allowances .. .. .	..	..	..	..	..	4,37,515	4,20,000	9,61,000	19,57,000
Ex gratia Grant .. .. .	..	..	..	..	..	..	..	..	..
Total—Salaries ..						32,23,698	31,32,000	39,95,000	53,35,000
Travel expenses .. .. .	..	..	..	..	..	27,159	18,000	30,000	33,000
Office expenses .. .. .	..	..	..	..	..	..	..	..	..
Hospitality expenses/Sumptuary allowances, etc. .. .. .	..	..	..	..	..	10,791	20,000	12,000	14,000
Other charges .. .. .	..	..	..	..	..	..	..	..	..
Total—1 (Charged) ..						32,61,748	32,17,000	40,37,000	53,82,000
2. Original Side (Charged)—									
Salaries—									
Pay .. .. .	..	..	..	..	..	43,93,141	48,48,000	46,22,000	50,42,000
Dearness allowances .. .. .	..	..	..	..	..	24,30,910	26,28,000	30,20,000	32,30,000
House-rent and other allowances .. .. .	..	..	..	..	..	7,37,450	7,73,000	8,26,000	8,67,000
Ex gratia Grant .. .. .	..	..	..	..	..	82,750	..	86,000	..
Total—Salaries ..						76,94,251	82,48,000	85,54,000	91,39,000
Wages .. .. .	..	..	..	..	..	1,70,000	1,85,000	1,87,000	2,06,000
Travel expenses .. .. .	..	..	..	..	..	4,370	5,000	6,000	7,000
Office expenses .. .. .	..	..	..	..	..	1,95,630	1,20,000	1,16,000	1,27,000
Rents, rates and taxes .. .. .	..	..	..	..	..	9,000	12,000	10,000	11,000
Copying charges .. .. .	..	..	..	..	..	32,000	35,000	35,000	37,000
Other charges .. .. .	..	..	..	..	..	..	..	..	..
Total—2 (Charged) ..						80,15,251	86,93,000	89,08,000	95,27,000

REVENUE EXPENDITURE

13

DETAILED ACCOUNT No. 201400102—HIGH COURTS—concl'd.

	Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
3. Appellate Side (Charged)—				
Salaries—				
Pay	63,69,661	70,79,000	66,88,000	72,22,000
Dearness allowance	47,13,979	40,61,000	66,66,000	59,80,000
House-rent and other allowances	11,48,046	11,90,000	12,05,000	12,65,000
Ex gratia Grant	1,70,350	..	1,78,000	..
Total—Salaries ..	1,24,02,036	1,23,30,000	1,37,36,000	1,44,67,000
Wages .. .. .	..	..	..	..
Travel expenses	26,948	22,000	30,000	33,000
Office expenses	16,00,011	14,08,000	23,60,000	27,35,000
Rents, rates and taxes	1,05,800	1,58,000	1,16,000	1,28,000
Grants-in aid/Contributions .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Copying charges	3,19,433	7,72,000	9,02,000	9,92,000
Other charges	1,49,837	1,55,000	4,63,000	3,30,000
Total—3 (Charged) ..	1,51,05,255	1,48,40,000	1,76,07,000	1,86,85,000
Total—102—High Courts (Charged) ..	2,63,80,257	2,66,60,000	3,05,52,000	3,35,94,000

DETAILED ACCOUNT No. 201400105—CIVIL AND SESSIONS COURTS'

1. Civil and Sessions Courts—				
Salaries—				
Pay	2,04,39,014	2,05,00,000	2,14,80,000	2,27,33,000
Dearness allowance	1,05,93,860	1,09,60,000	1,50,85,000	1,55,16,000
House-rent and other allowances	46,97,084	50,27,000	49,31,000	51,90,000
Ex gratia Grant	2,68,000	..	3,86,000	..
Total—Salaries ..	3,60,96,958	3,64,87,000	4,18,82,000	4,34,39,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 201400105—CIVIL AND SESSIONS COURTS—*contd.*

						Actuals, 1965-66	Budget Estimate, 1966-67	Revised Estimate, 1966-67	Budget Estimate, 1967-68
						Rs.	Rs.	Rs.	Rs.
1. Civil and Sessions Courts—									
Wages	..	..	..	..	..	11,11,531	12,26,000	12,23,000	13,45,000
Travel expenses	..	..	..	..	..	2,45,064	3,70,000	4,70,000	4,97,000
Office expenses	..	..	..	..	..	21,65,724	20,00,000	23,82,000	26,20,000
Rents, rates and taxes	..	..	..	..	..	2,58,464	4,80,000	2,85,000	3,13,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Diet and travelling expenses of the witnesses	..	..	..	..	..	2,93,077	3,50,000	3,23,000	3,55,000
Publications	..	..	..	..	..	..	..	..	..
Payments for Professional and Special Services.	..	..	..	..	..	1,32,801	2,45,000	1,45,000	1,60,000
Hospitality expenses	..	..	..	..	..	..	..	..	..
Minor Work	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—1 (Voted)						4,03,03,389	4,11,52,000	4,66,90,000	4,87,29,000
2. Process-serving Establishment—									
Salaries—									
Pay	..	..	..	..	..	32,86,917	34,00,000	34,51,000	38,23,000
Dearness allowance	..	..	..	..	..	17,98,263	18,00,000	22,85,000	23,65,000
House-rent and other allowances	..	..	..	..	..	6,71,843	7,16,000	7,05,000	7,40,000
Ex gratia Grant	..	..	..	..	..	60,750	..	64,000	..
Total—Salaries						58,17,773	59,76,000	65,05,000	69,28,000
Wages	..	..	..	..	..	1,18,531	1,28,000	1,30,000	1,43,000
Travel expenses	..	..	..	..	..	58,850	12,000	65,000	70,000
Office expenses	..	..	..	..	..	6,25,947	6,71,000	6,88,000	7,55,000
Other charges	..	..	..	..	..	..	..	..	..
Total—2 (Voted)						66,21,101	68,40,000	73,88,000	78,96,000
3. Court under the Workmen's Compensation Act and Payment of Wages Act—									
Salaries—									
Pay	..	..	..	..	..	3,60,036	3,90,000	3,78,000	3,96,000
Dearness allowance	..	..	..	..	..	2,15,937	2,33,000	2,50,000	2,60,000
House-rent and other allowances	..	..	..	..	..	65,800	72,000	68,000	71,000
Ex gratia Grant	..	..	..	..	..	8,000	..	9,000	..
Total—Salaries						6,49,773	6,94,000	7,05,000	7,27,000

REVENUE EXPENDITURE

15

DETAILED ACCOUNT NO. 201400105—CIVIL AND SESSIONS COURTS—*contd.*

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
3. Court under the Workmen's Compensation Act and Payment of Wages Act—<i>contd.</i>									
Wages	..	..	..	..	..	..	..	..
Travel expenses	—	..	..	..	..	7,708	4,000	9,000	10,000
Office expenses	..	..	..	..	..	9,000	9,000	10,000	11,000
Rents, rates and taxes	..	..	..	—	..	1,000	1,000	2,000	3,000
Payments for Professional and Spl. Services.						..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—3 (Voted)						6,67,041	7,03,000	7,20,000	7,51,000
4. City Civil and Sessions Courts—									
Salaries—									
Pay	..	..	..	..	..	16,49,146	18,20,000	17,31,000	19,17,000
Dearness allowances	..	..	..	..	..	10,27,871	10,90,000	11,90,000	12,35,000
House-rent and other allowances	..	..	..	..	..	2,50,349	2,80,000	2,62,000	2,75,000
Ex gratia Grant	..	..	..	..	..	33,000	..	35,000	..
Total—Salaries						29,60,366	31,90,000	32,18,000	34,27,000
Wages	..	..	..	..	..	97,751	1,08,000	1,07,000	1,17,000
Travel expenses	..	..	..	..	..	8,213	9,000	25,000	11,000
Office expenses	..	..	..	..	..	7,10,581	7,70,000	7,80,000	8,55,000
Payments for professional and special services	..	..	..	..	..	25,000	6,000	27,000	30,000
Rents, rates and taxes	..	..	..	..	..	4,500	5,000	10,33,000	7,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Publications	..	..	..	..	..	..	..	..	..
Diet and travelling expenses of witnesses	..	..	..	..	..	4,35	5,000	6,000	7,000
Other charges	..	..	..	..	..	..	..	..	..
Total—4 (Voted)						38,10,761	40,92,000	51,96,000	44,54,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 201400105—CIVIL AND SESSIONS COURTS—*contd.*

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
5. Judicial Magistrate's Courts—									
Salaries—									
Pay	..	..	..	..	..	1,08,99,941	1,13,45,000	1,14,45,000	1,22,86,000
Dearness allowance	..	..	..	..	..	58,92,721	61,79,000	68,00,000	70,70,000
House-rent and other allowances	..	..	..	..	..	25,95,776	27,11,000	27,25,000	28,61,000
Ex gratia grant	..	..	..	..	..	2,65,100	..	2,78,000	..
Total—Salaries						1,96,53,538	2,02,35,000	2,12,48,000	2,21,97,000
Wages	..	..	..	..	..	5,90,588	5,00,000	6,40,000	7,05,000
Travel expenses	..	..	..	..	..	2,48,408	2,00,000	2,70,000	2,95,000
Office expenses	..	..	..	..	..	7,22,645	6,00,000	7,95,000	8,75,000
Payment for professional and special services	..	..	..	..	..	..	1,000	1,000	1,000
Rents, rates and taxes	..	..	..	..	..	34,537	45,000	38,000	40,000
Diet and travelling expenses of witnesses	..	..	..	..	..	4,72,507	4,00,000	5,20,000	5,70,000
Diet allowances to undertrial prisoners	..	..	..	..	..	1,52,094	1,65,000	1,65,000	1,80,000
Publications	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	5,000	5,000	6,000	7,000
Total—5 (Voted)						2,18,69,317	2,21,51,000	2,36,83,000	2,48,70,000
6. Process-serving establishment of Judicial Magistrate's Courts									
Salaries—									
Pay	..	..	..	..	..	4,93,504	6,00,000	5,18,000	5,43,000
Dearness allowance	..	..	..	..	..	3,42,141	3,58,000	5,78,000	6,90,000
House-rent and other allowances	..	..	..	..	..	1,37,928	1,21,000	1,44,000	1,51,000
Ex gratia grant	..	..	..	..	..	17,000	..	18,000	..
Total—Salaries						9,90,573	10,79,000	12,58,000	13,84,000
Travel expenses	..	..	..	..	..	10,320	11,000	12,000	14,000
Office expenses	..	..	..	..	..	68,041	72,000	75,000	77,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—6 (Voted)						10,68,934	11,62,000	13,45,000	14,78,000

REVENUE EXPENDITURE

17

DETAILED ACCOUNT No. 201400105—CIVIL AND SESSIONS COURTS—contd.

	Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
7. Upgradation of Standards of Administration recommended by the Seventh Finance Commission—				
(i) Civil and Sessions Courts—				
Salaries—				
Pay	6,91,299	7,40,000	7,35,000	7,61,000
Dearness allowance	3,25,108	3,50,000	4,75,000	4,90,000
House-rent and other allowances	34,507	45,000	37,000	39,000
Ex gratia grant	7,000	..	8,000	..
Total—Salaries ..	10,68,014	11,35,000	12,45,000	12,90,000
Office expenses	99,420	1,00,000	1,08,000	1,18,000
Total—(i) ..	11,57,434	12,35,000	13,53,000	14,08,000
(ii) Judicial Magistrate's Courts—				
Salaries—				
Pay	3,18,149	3,50,000	3,33,000	3,50,000
Dearness allowance	1,63,634	1,73,000	1,90,000	1,95,000
House-rent and other allowances	62,630	70,000	66,000	70,000
Ex gratia grant	2,000	..	3,000	..
Total—Salaries ..	5,46,403	5,79,000	5,92,000	6,15,000
Office expenses	48,280	52,000	52,000	54,000
Total—(ii) ..	5,94,683	6,31,000	6,44,000	6,69,000
Total—7 ..	17,52,117	18,66,000	19,97,000	20,77,000
Upgradation of Standards of Administration recommended by the Eighth Finance Commission— New District & Sub-ordinate Courts—				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	49,42,000	2,60,000	50,00,000
House-rent and other allowances .. .. .	..	..	..	..
Ex gratia grant .. .. .	..	..	..	..
Total—Salaries ..	..	49,42,000	2,60,000	50,00,000
Office expenses .. .. .	..	10,25,000	2,00,000	25,00,000
Diet and Travelling Expenses of Witness .. .. .	..	16,000	40,000	1,00,000
Total—8 ..	..	59,82,000	5,00,000	76,00,000
Total—195—Civil and Sessions Courts (Voted) ..	7,90,92,560	8,39,00,000	8,75,25,000	9,78,62,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 201400106—SMALL CAUSES COURTS

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
1. Presidency Courts—									
Salaries—									
Pay	..	..	..	..	..	9,40,535	9,83,000	9,87,000	10,36,000
Dearness allowance	..	..	..	..	..	4,68,512	5,30,000	6,40,000	7,60,000
House-rent and other allowances	..	..	..	..	..	1,77,945	1,90,000	1,87,000	1,98,000
Ex gratia grant	..	..	..	..	..	21,360	..	22,000	..
Total—Salaries ..						16,08,342	17,03,000	18,36,000	19,92,000
Wages						50,000	55,000	55,000	60,000
Travel expenses						26,300	30,000	28,000	30,000
Office expenses						72,000	75,000	80,000	88,000
Rents, rates and taxes						..	..	..	..
Other charges						..	..	..	..
Total—1 (Voted) ..						17,56,642	18,63,000	19,99,000	21,70,000
2. Munsafal Courts—									
Salaries—									
Pay	..	..	..	..	..	1,70,353	1,85,000	1,78,000	1,86,000
Dearness allowances	..	..	..	..	..	1,01,296	1,07,000	2,15,000	2,20,000
House-rent and other allowances	..	..	..	..	..	51,914	57,000	54,000	56,000
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries ..						3,23,563	3,49,000	4,47,000	4,62,000
Wages						10,000	11,000	11,000	12,000
Travel expenses						1,000	1,000	2,000	3,000
Office expenses						17,088	20,000	20,000	22,000
Rents, rates and taxes						8,000	8,000	9,000	10,000
Other charges						..	..	..	..
Total—2 (Voted) ..						3,59,051	3,89,000	4,89,000	5,09,000
Total—106—Small Causes Courts (Voted) ..						21,15,693	22,52,000	24,88,000	26,79,000

REVENUE EXPENDITURE

19

DETAILED ACCOUNT NO. 201400107—PRESIDENCY MAGISTRATES' COURT

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
1. Presidency Magistrates—									
Salaries—									
Pay	..	..	..	..	..	11,28,929	12,15,000	11,85,000	12,44,000
Dearness allowance	..	..	..	..	..	4,62,539	4,85,000	7,35,000	8,55,000
House-rent and other allowances				..	..	1,72,637	1,87,000	1,81,000	1,90,000
Ex gratia grant	..	..	..	..	..	24,400	..	25,000	..
Total—Salaries ..						17,88,505	18,87,000	21,26,000	22,89,000
Wages	..	..	..	..	..	84,000	92,000	92,000	1,00,000
Travel expenses		..	..	..	..	20,408	22,000	22,000	25,000
Office expenses		..	..	..	..	1,06,231	1,15,000	1,16,000	1,25,000
Rents, rates and taxes	..	..	..	..	..	47,000	55,000	51,000	56,000
Diet and travelling expenses of witnesses				..	..	21,000	20,000	23,000	25,000
Other charges	..	..	..	..	..	..	..	..	..
Total—1 (Voted) ..						20,67,142	21,01,000	24,30,000	20,20,000
2. Municipal Magistrates—									
Salaries—									
Pay	..	..	..	..	..	5,35,444	5,65,000	5,61,000	5,89,000
Dearness allowance	..	..	..	..	..	3,24,921	3,45,000	5,75,000	0,90,000
House-rent and other allowances				..	..	1,40,271	1,55,000	1,47,000	1,54,000
Ex gratia grant	..	..	..	..	..	13,000	..	14,000	..
Total—Salaries ..						10,13,636	10,65,000	12,97,000	14,33,000
Wages	..	..	..	..	..	9,000	10,000	10,000	12,000
Travel expenses	..	..	..	..	..	13,867	10,000	12,000	13,000
Office expenses	..	..	..	..	..	3,077	8,000	5,000	6,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—2 (Voted) ..						10,39,580	10,93,000	13,24,000	14,64,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 201400107—PRESIDENCY MAGISTRATES' COURT

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
2. Juvenile Court and Detention House for Juvenile Offenders—				
Salaries—				
Pay	50,613	55,000	54,000	56,000
Dearness allowance	27,524	29,000	76,000	84,000
House-rent and other allowances	9,799	11,000	11,000	12,000
Ex gratia grant	1,000	..	2,000	..
Total—Salaries ..	88,936	95,000	1,43,000	1,52,000
Travel expenses	1,000	1,000	2,000	2,000
Office expenses	1,000	1,000	2,000	2,000
Rents, rates and taxes .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
Total—3 (Voted) ..	90,936	97,000	1,47,000	1,58,000
Total—107—Presidency Magistrates' Courts (Voted) ..	31,97,858	33,81,000	39,01,000	42,49,000

DETAILED ACCOUNT NO. 201400108—CRIMINAL COURTS

1. Police Case Hospitals—				
Salaries—				
	2,78,000	2,94,000	2,91,000	3,00,000
Pay	1,62,001	1,73,000	1,85,000	1,92,000
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances	58,001	60,000	60,000	63,000
Ex gratia grant	2,050	..	3,000	..
Total—Salaries ..	5,00,052	5,27,000	5,39,000	5,55,000
Wages	3,310	6,000	5,000	5,000
Travel expenses	5,942	7,000	7,000	7,000
Office expenses	40,000	42,000	45,000	50,000
Rents, rates and taxes .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
Total—1 (Voted) ..	5,49,304	5,82,000	5,96,000	6,17,000
2. Rewards under the Arms Act—				
Other charges .. .. .	..	1,000	1,000	1,000
Total—2 (Voted) ..	..	1,000	1,000	1,000
Total—108—Criminal Courts (Voted) ..	5,49,304	5,83,000	5,97,000	6,18,000

REVENUE EXPENDITURE

21

DETAILED ACCOUNT No. 201400109—CORONER'S COURTS

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
1. Coroner's Courts—									
Salaries—						26,000	28,000	27,000	28,000
Pay	..	..	..	..	..	15,001	17,000	18,000	19,000
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	5,000	5,000	6,000	7,000
Ex gratia grant	..	..	..	..	..	1,000	..	2,000	..
Total—Salaries ..						47,001	50,000	53,000	54,000
Wages						1,000	1,000	2,000	2,000
Travel expenses						1,000	1,000	2,000	2,000
Office expenses						4,275	5,000	6,000	6,000
Rents, rates and taxes						..	..	..	..
Payment for professional and special services						..	..	..	..
Other charges ..						..	..	..	..
Total—1 (Voted) ..						53,276	57,000	63,000	64,000
Total—109—Coroner's Courts (Voted) ..						53,276	57,000	63,000	64,000

DETAILED ACCOUNT No. 201400110—ADMINISTRATORS—GENERAL AND
OFFICIAL TRUSTEES

1. Administrators-General and Official Trustees—									
Salaries—									
Pay	..	..	..	..	..	8,65,105	11,16,000	9,08,000	9,52,000
Dearness allowance	..	..	..	..	..	6,45,370	5,84,000	7,45,000	7,75,000
House-rent and other allowances	..	..	..	..	..	1,50,501	1,89,000	1,57,000	1,64,000
Ex gratia grant	..	..	..	..	..	26,000	..	27,000	..
Total—Salaries ..						16,86,976	18,99,000	18,37,000	18,92,000
Wages						31,420	5,000	35,000	36,000
Travel expenses						700	5,000	8,000	9,000
Office expenses						55,001	85,000	60,000	66,000
Rents, rates and taxes						950	1,000	2,000	2,000
Payment for professional and special services						6,000	..	43,000	43,000
Other charges ..						..	13,000	13,000	13,000
Total—1 (Voted) ..						17,81,047	19,78,000	19,98,000	20,63,000
Total—110—Administrators-General and Official Trustees (Voted)						17,81,047	19,78,000	19,98,000	20,63,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 201400111—OFFICIAL ASSIGNEES

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
1. Official Assignees—									
Salaries—									
Pay	..	..	..	..	..	2,30,335	2,40,000	2,41,000	2,53,000
Dearness allowance	..	..	..	..	..	1,35,962	1,42,000	1,45,000	1,60,000
House-rent and other allowances	..	..	..	..	..	39,280	50,000	41,000	43,000
Ex gratia grant	..	..	..	..	..	6,500	..	7,000	..
Total—Salaries ..						4,12,077	4,32,000	4,44,000	4,56,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	3,000	5,000	5,000	5,000
Office expenses	..	..	..	..	..	15,731	16,000	17,000	18,000
Rents, rates and taxes	..	..	..	..	..	8,720	10,000	10,000	11,000
Other charges	..	..	..	..	..	..	1,000	1,000	1,000
Total—1 (Voted) ..						4,38,528	4,64,000	4,77,000	4,91,000
Total—111—Official Assignees (Voted) ..						4,38,528	4,64,000	4,77,000	4,91,000

DETAILED ACCOUNT NO. 201400112—OFFICIAL RECEIVERS

1. Official Receivers—									
Salaries—									
Pay	..	..	..	..	..	4,05,360	5,57,000	5,20,000	5,48,000
Dearness allowance	..	..	..	..	..	2,80,381	2,93,000	3,25,000	3,40,000
House-rent and other allowances	..	..	..	..	..	93,508	1,00,000	98,000	1,02,000
Ex gratia grant	..	..	..	..	..	9,500	..	11,000	..
Total—Salaries ..						8,78,727	9,50,000	9,54,000	9,88,000
Wages	..	..	..	..	..	3,550	5,000	5,000	5,000
Travel expenses	..	..	..	..	..	350	5,000	5,000	5,000
Office expenses	..	..	..	..	..	40,381	20,000	43,000	47,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	13,000	12,000	14,000	15,000
Total—1 (Voted) ..						9,35,988	9,92,000	10,21,000	10,60,000
Total—112—Official Receivers (Voted) ..						9,35,988	9,92,000	10,21,000	10,60,000

REVENUE EXPENDITURE

23

DETAILED ACCOUNT NO. 201400113—SHERIFFS AND REPORTERS

						Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
1. Sheriffs—									
Salaries—									
Pay	..	..	..	..	..	2,40,670	2,60,000	2,53,000	2,65,000
Dearness allowance	..	..	..	..	..	1,60,505	1,62,000	1,85,000	1,90,000
House-rent and other allowances	..	..	..	..	..	53,830	43,000	50,000	53,000
Ex gratia grant	..	..	..	..	..	6,000	..	7,000	..
Total—Salaries						4,61,007	4,70,000	5,01,000	5,13,000
Wages	..	..	..	..	..	1,000	8,000	6,000	9,000
Travel expenses	..	..	..	..	..	5,000	2,900	7,000	7,000
Office expenses	..	..	..	..	..	42,000	50,000	50,000	50,000
Payment for professional and special Services	..	..	..	..	..	..	..	..	..
Charity & entertainment	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—1 (Voted)						5,12,007	5,30,000	5,64,000	5,76,000
2. Reporters (Charged)—									
Salaries—									
Pay	..	..	..	..	..	54,920	61,000	58,000	61,000
Dearness allowance	..	..	..	..	..	12,560	17,000	17,000	18,000
House-rent and other allowances	..	..	..	..	..	3,217	5,000	4,000	5,000
Ex gratia grant	..	..	..	..	..	800	..	2,000	..
Total—Salaries						71,497	83,000	81,000	84,000
Travel expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	1,000	1,000	1,01,000	47,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—2 (Charged)						72,497	84,000	1,82,000	1,31,000
Total—113—Sheriffs and Reporters						5,84,504	6,14,000	7,46,000	7,07,000
Voted						5,12,007	5,30,000	5,64,000	5,76,000
Charged						72,497	84,000	1,82,000	1,31,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 201400114—LEGAL ADVISERS AND COUNSELS—*concl.*

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
1. Advocate-General, Standing Counsel and Solicitors, etc.—									
Salaries—									
Pay	..	..	..	..	..	2,20,608	2,54,000	2,32,000	2,43,000
Dearness allowance	..	..	..	..	..	94,054	94,000	1,10,000	1,15,000
House-rent and other allowances	..	..	..	..	..	39,386	44,000	41,000	43,000
Ex gratia grant	..	..	..	..	..	20,000	..	21,000	..
Total—Salaries						3,74,048	3,92,000	4,04,000	4,01,000
Travel expenses	..	..	..	..	..	4,490	5,000	6,000	7,000
Office expenses	..	..	..	..	..	33,828	36,000	37,000	40,000
Wages	..	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	..	3,000	4,000	4,000	4,000
Payments for professional and special services	..	..	..	..	..	4,900	5,000	5,000	5,000
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,000	1,000	2,000	2,000
Total—1 (Voted)						4,22,076	4,43,000	4,58,000	4,59,000
2. Legal Remembrances—									
Salaries—									
Pay	..	..	..	..	..	16,70,372	17,95,000	17,53,000	18,40,000
Dearness allowance	..	..	..	..	..	9,40,431	10,01,000	12,80,000	13,35,000
House-rent and other allowances	..	..	..	..	..	2,60,830	2,77,000	2,74,000	2,87,000
Ex gratia grant	..	..	..	..	..	20,000	..	32,000	..
Total—Salaries						29,01,533	30,73,000	33,49,000	34,62,000
Travel expenses	..	..	..	..	..	5,000	5,000	6,000	7,000
Office expenses	..	..	..	..	..	3,10,000	3,31,000	3,40,000	3,75,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Payment for professional and special services	..	..	..	..	..	23,81,431	20,20,000	70,75,000	68,80,000
Grants-in-aid/Contributions	..	..	..	..	..	25,000	25,000	27,000	30,000
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	5,000	5,000	5,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Total—2 (Voted)						56,22,864	54,58,000	1,08,02,000	1,07,59,000

REVENUE EXPENDITURE

25

DETAILED ACCOUNT NO. 201400114—LEGAL ADVISERS AND COUNSELS—Concl'd.

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
3. Government Pleader and Public Prosecutors etc.				
Salaries—				
Pay	21,40,581	22,08,000	22,47,000	23,58,000
Dearness allowance	10,29,284	10,32,000	14,95,000	17,45,000
House-rent and other allowances	4,90,045	5,20,000	5,14,000	5,39,000
Ex-gratia Grant	25,000	..	27,000	..
Total—Salaries ..	36,84,920	38,20,000	42,83,000	46,43,000
Travel expenses	5,919	8,000	7,000	8,000
Office expenses	1,58,000	1,68,000	1,73,000	1,90,000
Rents, rates and taxes .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..
Payment for professional and special services	25,55,235	30,00,000	70,60,000	60,90,000
Other charges .. .. .	..	1,000	1,000	1,000
Total—3 (Voted) ..	64,04,074	69,93,000	1,15,24,000	1,09,32,000
Total—114—Legal Advisers and Counsels (Voted) ..	1,24,48,114	1,28,94,000	2,27,84,000	2,21,50,000

DETAILED ACCOUNT NO. 201400800—OTHER EXPENDITURE

1. Separation of Judiciary from the Executive—				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
A. D. A. for Transfer to the S. D. Fund .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
Travel expenses .. .. .	..	..	..	..
Office expenses .. .. .	..	..	..	..
Rents, rates and taxes .. .. .	..	..	..	..
Grants-in-aid/Contributions .. .. .	..	..	..	..
Maintenance .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
Total—1 (Voted) ..	..	..	..	..
2. Grants to Bar Associations for purchase of law books for the Bar Libraries—				
Grants-in-aid/Contributions .. .. .	..	..	..	..
Total—2 (Voted) ..	..	..	..	..
3. Grants to Bar Associations for purchase of Law Books Furniture etc. for the Bar Libraries—				
Grants-in-aid/Contributions	36,000	38,000	40,000	41,000
Total—3 (Voted) ..	36,000	38,000	40,000	41,000
4. Lump provision for Additional D.A.	95,64,000	2,29,44,000	47,75,000	95,67,000
Total—4 (voted) ..	95,64,000	2,29,44,000	47,75,000	95,67,000
5. Lump provision for Additional D. A. for Transfer to the special Deposit Fund .. .. .	..	..	..	..
Total—5 ..	..	..	..	..
Total—800—Other Expenditure (Voted) ..	96,00,000	2,29,82,000	48,15,000	96,01,000

REVENUE EXPENDITURE

DEMAND No. 5

A—General Services—(a) Organs of State

Head of Account : 2015—Elections

Voted Rs. 3,61,53,000

Charged Rs. Nil

Total Rs. 3,61,53,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	3,61,53,000	..	3,61,53,000
Deduct—Recoveries .. ..	..	..	..
Net Expenditure	3,61,53,000	..	3,61,53,000

Abstract Account

	Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
NON-PLAN				
102—Electoral Officers	91,50,509	75,05,000	78,50,000	80,00,000
103—Preparation and Printing of Electoral Rolls	93,97,984	2,00,00,000	4,00,00,000	50,00,000
104—Charges for conduct of elections for Lok Sabha and State Legislative Assemblies when held simultaneously.	20,87,373	5,00,000	20,00,000	18,00,000
105—Charges for conduct of election to Parliament ..	95,55,428	30,00,000	30,00,000	20,00,000
106—Charges for conduct of election to State Legislature { Voted ..	16,29,863	5,00,000	7,25,00,000	2,00,00,000
{ Charged ..	..	..	..	..
107—Election Tribunals .. ..	..	..	..	..
800—Other expenditure .. ..	..	3,72,000	76,000	1,53,000
Grand Total—Gross—Non-Plan ..	3,18,00,957	3,18,77,000	12,54,26,000	3,61,53,000
Voted	3,18,00,957	3,18,77,000	12,54,26,000	3,61,53,000
Charged .. ..	..	..	..	..
Deduct—Recoveries ..	..	..	..	..
Grand Total—Net ..	3,18,00,957	3,18,77,000	12,54,26,000	3,61,53,000
Voted	3,18,00,957	3,18,77,000	12,54,26,000	3,61,53,000
Charged .. ..	..	..	..	..

REVENUE EXPENDITURE

27

DETAILED ACCOUNT NO. 201500102—ELECTORAL OFFICERS

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Ra.	Ra.	Ra.	Ra.
Salaries—								
Pay	..	..	..	..	34,24,242	40,00,000	40,00,000	40,00,000
Dearness allowance	..	..	..	..	28,02,620	21,00,000	22,00,000	22,00,000
House-rent and other allowances	..	..	..	..	7,71,705	7,00,000	8,00,000	10,00,000
Ex-Gratia Grant	..	..	..	..	1,13,830	..	..	..
Total—Salaries					71,12,397	68,00,000	70,00,000	72,00,000
Wages	..	..	..	..	..	5,000	..	..
Travel expenses	..	..	..	..	62,013	2,00,000	3,50,000	3,00,000
Office expenses	..	..	..	..	19,76,089	5,00,000	5,00,000	5,00,000
Rent, rates and taxes	..	..	..	..	..	..	..	..
Total—102					91,50,509	75,05,000	78,50,000	80,00,000

DETAILED ACCOUNT NO. 201500103—PREPARATION AND PRINTING OF ELECTORAL ROLLS

(i) Preparation and Printing of Electoral Rolls								
1. Parliamentary Constituencies	..	..	..	..	93,97,984	2,00,00,000	4,00,00,000	50,00,000
2. Assembly Constituencies	..	..	..	..	..	..	..	..
Total—(i)					93,97,984	2,00,00,000	4,00,00,000	50,00,000
ii) 1. Issue of Photo Identity Cards to voters					..	..	..	..
Total—(ii)					..	..	..	..
Total—103					93,97,984	2,00,00,000	4,00,00,000	50,00,000

DETAILED ACCOUNT NO. 201500800—OTHER EXPENDITURE

1. Lump provision for A.D.A. for transfer to the S. D. Fund	..	..	..	..	..	..	..	..
2. Lump provision for additional dearness allowance	..	..	..	..	..	3,72,000	78,000	1,53,000
Total—800					..	3,72,000	78,000	1,53,000

DEMAND No. 8

**A—General Services—(b) Fiscal Services—
(ii) Collection of Taxes on Property and Capital
Transactions**

Head of Account : 2030—Stamps and Registration

Voted Rs. 6,92,74,000

Charged Rs. Nil

Total Rs. 6,92,74,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	6,92,74,000	..	6,92,74,000
Deduct—Recoveries	—2,30,000	..	—2,30,000
Net Expenditure ..	6,90,44,000	..	6,90,44,000

Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
NON-PLAN				
01—STAMPS—JUDICIAL				
001—Direction and Administration	196,313	2,94,000	2,47,000	2,80,000
101—Cost of stamps	7,75,321	15,00,000	8,00,000	8,00,000
102—Expenses on sale of stamps	15,50,463	8,00,000	16,00,000	17,00,000
800—Other Expenditure .. .. .	..	..	..	..
Total—01 ..	25,22,097	25,94,000	26,47,000	27,80,000
02—STAMPS—NON-JUDICIAL				
001—Direction and Administration	5,88,938	8,83,000	7,71,000	8,10,000
101—Cost of stamps .. .. .	..	35,00,000	13,48,000	13,48,000
102—Expenses on sale of stamps	3,84,011	20,00,000	8,00,000	8,00,000
800—Other Expenditure .. .. .	..	21,80,000	4,56,000	9,14,000
Total—02 ..	9,72,950	65,70,000	33,75,000	38,72,000

ABSTRACT ACCOUNT—concl'd.

	Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
03—REGISTRATION				
001—Direction and Administration	5,12,34,912	4,96,22,000	5,79,00,000	6,07,94,000
000—Other Expenditure .. .. .	..	40,96,000	9,13,000	18,28,000
Total—03 ..	5,12,34,912	5,37,20,000	5,88,13,000	6,26,22,000
Grand Total—Gross—Non-Plan ..	5,47,29,959	6,48,93,000	6,48,35,000	6,92,74,000
Voted ..	5,47,29,959	6,48,93,000	6,48,35,000	6,92,74,000
<i>Charged ..</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>Deduct—Recoveries { Voted ..</i>	<i>—1,96,313</i>	<i>..</i>	<i>--2,25,000</i>	<i>--2,30,000</i>
<i>{ Charged ..</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>
Grand Total—Net ..	5,45,33,646	6,48,93,000	6,46,10,000	6,90,44,000
Voted ..	5,45,33,646	6,48,93,000	6,46,10,000	6,90,44,000
<i>Charged ..</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 203001001—DIRECTION AND ADMINISTRATION

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
Proportion transferred from non-Judicial	1,96,313	2,94,000	2,47,000	2,80,000
Total—01001 ..	1,96,313	2,94,000	2,47,000	2,80,000

DETAILED ACCOUNT NO. 203001101—COST OF STAMPS

Cost of stamps supplied from Central Stamps Stores -- --	7,75,321	15,00,000	8,00,000	8,00,000
Total—01101 ..	7,75,321	15,00,000	8,00,000	8,00,000

DETAILED ACCOUNT NO. 203001102—EXPENSES ON SALE OF STAMPS

Discount	15,50,463	8,00,000	16,00,000	17,00,000
Total—01102 ..	15,50,463	8,00,000	16,00,000	17,00,000

DETAILED ACCOUNT NO. 203001800—OTHER EXPENDITURE

Lump provision for Ad-hoc Pay, Addl. Dearness Allowances, House- rent and other allowances—				
Salaries .. .. .	..	..	..	..
Total—018000 ..	..	..	..	..
Total—01 ..	25,22,007	25,94,000	26,47,000	27,80,000

REVENUE EXPENDITURE

31

DETAILED ACCOUNT NO. 203002001—DIRECTION AND ADMINISTRATION

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
1. District Establishment—									
Salaries—									
Pay	..	..	..	..	..	1,79,577	3,00,000	2,45,000	2,80,000
Dearness allowance	..	..	..	..	..	3,53,315	1,93,000	1,90,000	2,00,000
House-rent and other allowances	..	..	..	..	..	33,328	70,000	38,000	50,000
Ex gratia grant	..	..	..	..	..	7,150	..	5,000	..
Total—Salaries ..						3,73,370	5,63,000	4,78,000	5,10,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	..	5,000	5,000	5,000
Office expenses	..	..	..	..	..	18,113	40,000	35,000	35,000
Rent, Rates and Taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	5,000	5,000	5,000
Total—1 ..						3,89,483	6,13,000	5,23,000	5,55,000
2 Reserve State Stamp Store—									
Salaries—									
Pay	..	..	..	..	..	85,208	1,40,000	1,15,000	1,20,000
Dearness allowance	..	..	..	..	..	69,854	68,000	68,000	71,000
House-rent and other allowances	..	..	..	..	..	14,864	25,000	16,000	20,000
Ex-gratia grant	..	..	..	..	..	3,000	..	5,000	..
Total—Salaries ..						1,72,926	2,33,000	2,04,000	2,11,000
Wages						..	..	..	..
Travel expenses	..	..	..	..	..	..	12,000	12,000	12,000
Office expenses	..	..	..	..	..	28,530	25,000	32,000	32,000
Rent, rates and taxes	..	..	..	..	..	..	..	..	..
Minor Works	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—2 ..						1,99,456	2,70,000	2,48,000	2,55,000
Total— 001 ..						5,88,939	8,83,000	7,71,000	8,10,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 203002101—COST OF STAMPS

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Ra.	Ra.	Ra.	Ra.
Cost of stamps supplied from Central Stamps Stores	35,00,000	13,48,000	13,48,000
Total—02101	35,00,000	13,48,000	13,48,000

DETAILED ACCOUNT NO. 203002102—EXPENSES ON SALE OF STAMPS

Discount	3,84,011	20,00,000	8,00,000	8,00,000
Total—02102 ..	3,84,011	20,00,000	8,00,000	8,00,000

DETAILED ACCOUNT NO. 203002800—OTHER EXPENDITURE

1. Lump provision for Revision of Pay Scales and other benefits ..	..	..	..	..
2. Lump Provision for Additional Dearness Allowances ..	..	21,96,000	4,56,000	9,14,000
Total—02800 ..	..	21,96,000	4,56,000	9,14,000
Total—02 ..	9,72,950	85,70,000	33,75,000	38,72,000

DETAILED ACCOUNT NO. 203003001—DIRECTION AND ADMINISTRATION

1. Superintendence—				
Salaries—				
Pay	3,00,086	4,00,000	3,22,000	3,30,000
Dearness allowance	2,43,020	2,71,000	3,51,000	3,68,000
House-rent and other allowances	51,744	80,000	75,000	80,000
Exgratia grant	9,300	..	10,000	..
Total—Salaries ..	6,04,150	7,51,000	7,58,000	7,78,000
Wages .. .. .	..	..	..	..
Travel expenses	7,338	10,000	10,000	15,000
Office expenses	2,19,905	50,000	75,000	75,000
Rent, rates and taxes .. .. .	..	..	..	..
Other charges .. .. .	..	1,000	1,000	1,000
Total—1 ..	8,31,393	8,12,000	8,44,000	8,69,000

REVENUE EXPENDITURE

33

DETAILED ACCOUNT NO. 203003001—DIRECTION AND ADMINISTRATION—*concl'd.*

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Ra.	Ra.	Ra.	Ra.
2. District Charges—									
Salaries—									
Pay						2,01,96,970	2,25,00,000	2,12,00,000	2,32,68,000
Dearness allowance .. .						1,65,26,679	1,55,85,000	2,20,00,000	2,31,00,000
House-rent and other allowances .. .						37,06,819	45,00,000	32,63,000	41,44,000
Ex gratia grant .. .						6,71,970	..	6,75,000	..
Total—Salaries ..						4,11,02,238	4,25,85,000	4,71,38,000	4,95,12,000
Wages .. .						0,94,292	13,00,000	13,00,000	15,00,000
Travel expenses .. .						5,62,335	5,50,000	6,00,000	6,50,000
Office expenses .. .						71,72,522	35,00,000	71,43,000	72,88,000
Rents, rates and taxes .. .						5,66,787	8,00,000	8,00,000	9,00,000
Maintenance .. .						..	..	..	..
Other charges .. .						5,345	75,000	75,000	75,000
Total—2 ..						5,04,03,619	4,88,10,000	5,70,56,000	5,99,35,000
Total—03001 ..						5,12,34,912	4,96,22,000	5,79,00,000	6,07,94,000

DETAILED ACCOUNT NO. 203003800—OTHER EXPENDITURE

1. Lump provision for Revision of Pay Scales and other Benefits ..						..	..	..	..
2. Lump Provision for Additional Dearness Allowances ..						..	40,98,000	9,13,000	18,28,000
Total—03800 ..						..	40,98,000	9,13,000	18,28,000
Total—03 ..						5,12,34,912	5,37,20,000	5,88,13,000	6,26,22,000

DETAILED ACCOUNT NO. 2030—*Deduct*—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

02—STAMPS—NON-JUDICIAL									
001—Direction and Administration									
<i>Deduct</i> —Proportion transferred to Judicial .. .						—1,96,313	..	—2,25,000	—2,30,000
Total—<i>Deduct</i>—Recoveries ..						—1,96,313	..	—2,25,000	—2,30,000

REVENUE EXPENDITURE

DEMAND No. 12

**A—General Services—(b) Fiscal Services—
(iii) Collection of Taxes on Commodities and Services**

Head of Account : 2041—Taxes on Vehicles

Voted Rs. 1,39,54,000

Charged Rs. Nil

Total Rs. 1,39,54,000

				Voted	Charged	Total
				Rs.	Rs.	Rt.
Gross Expenditure	..	..	..	1,39,54,000	..	1,39,54,000
Deduct—Recoveries	..	..	..	..	..	..
Net Expenditure	..			1,39,54,000	..	1,39,54,000

Abstract Account

				Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
				Rs.	Rs.	Rs.	Rs.
Non-Plan							
001—Direction and Administration	..	..	{ Voted Charged	85,52,981	72,20,000	90,00,000	93,50,000
101—Collection Charges	..	..		27,09,508	32,95,000	40,000 36,30,000	36,15,000
102—Inspection of Motor Vehicles	..	..		..	..	..	..
556—Other expenditure	..	..		..	13,96,000	3,95,000	7,89,000
Grand Total—Gross—Non-Plan	..			1,12,62,489	1,24,11,000	1,30,65,000	1,39,54,000
			Voted	..	1,12,62,489	1,24,11,000	1,30,25,000
			Charged	..	..	40,000	..
Deduct—Recoveries	..			..	..	..	..
Grand Total—Net	..			1,12,62,489	1,24,11,000	1,30,65,000	1,39,54,000
			Voted	..	1,12,62,489	1,24,11,000	1,30,25,000
			Charged	..	..	40,000	..

REVENUE EXPENDITURE

35

DETAILED ACCOUNT NO. 204100001—DIRECTION AND ADMINISTRATION

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
001—Direction and Administration				
Public Vehicles Department—				
Salaries—				
Pay	37,32,080	37,00,000	37,50,000	40,00,000
Dearness allowance	28,80,919	22,20,000	35,00,000	30,00,000
House rent and other allowances	6,65,084	6,80,000	6,80,000	7,00,000
Ex-gratia grant	91,566	..	70,000	..
Total—Salaries	73,75,648	66,00,000	80,00,000	83,00,000
			40,000	..
Travel expenses	2,42,253	40,000	1,00,000	1,15,000
Office expenses	9,35,080	5,80,000	9,00,000	9,35,000
Rents, rates and taxes .. .. .	..	..	..	..
Total—001..	85,52,981	72,20,000	90,00,000	93,50,000
			40,000	..

DETAILED ACCOUNT NO. 204100101—COLLECTION CHARGES

101—Collection Charges				
Salaries—				
Pay	12,45,880	16,45,000	14,70,000	16,45,000
Dearness allowance	8,87,812	10,00,000	11,50,000	12,00,000
House rent and other allowances	2,26,484	3,20,000	4,00,000	4,05,000
Ex-gratia grant	30,150	..	50,000	..
Total—Salaries	23,90,335	29,65,000	30,70,000	32,50,000
Travel expenses	44,778	30,000	1,48,000	1,50,000
Office expenses	2,74,395	3,00,000	4,12,000	4,15,000
Payment for professional and Special Services. .. .. .	..	..	..	..
Major/Minor works .. .. .	..	..	..	..
Total—101..	27,09,508	32,95,000	36,30,000	38,15,000

DETAILED ACCOUNT NO. 204100800—OTHER EXPENDITURE

800—Other Expenditure				
Lump provision for additional Dearness allowance. ..	..	18,90,000	3,95,000	7,80,000
Total—800..	..	18,90,000	3,95,000	7,80,000

REVENUE EXPENDITURE

DEMAND No. 18

A—General Services—(d) Administrative Services

Head of Account : 2052—Secretariat —General Services

Voted Rs. 10,97,94,000

Charged Rs. Nil

Total Rs. 10,97,94,000

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	10,97,94,000	..	10,97,94,000
Deduct—Recoveries	..	..	..	..	..	..	..
Net Expenditure	..				10,97,94,000	..	10,97,94,000

Abstract Account

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
000—Secretariat—								
Non-Plan	..	..	..	{ Voted ..	7,14,97,254	7,05,83,000	8,58,53,000	9,07,47,000
				{ Charged ..	..	..	1,27,000	
001—Attached offices—								
Non-Plan	..	..	..	..	71,65,900	67,30,000	75,40,000	92,32,000
002—Other offices—								
Non-Plan	..	..	..	..	..	..	..	..
003—Board of Revenue—								
Non-Plan	..	..	..	..	32,52,224	34,65,000	39,35,000	41,00,000
800—Other Expenditure—								
Non-Plan	..	..	..	..	..	1,62,16,000	33,56,000	97,15,000
Grand Total—Gross—Non-Plan	..				8,19,05,367	9,09,84,000	10,06,11,000	10,97,94,000
				Voted ..	8,19,05,367	9,09,84,000	10,06,84,000	10,97,94,000
				Charged ..	..	..	1,27,000	..
Deduct—Recoveries	..				..	..	..	..
Grand Total—Net	..				8,19,05,367	9,09,84,000	10,06,11,000	10,97,94,000
				Voted ..	8,19,05,367	9,09,84,000	10,06,84,000	10,97,94,000
				Charged ..	..	..	1,27,000	..

REVENUE EXPENDITURE

37

DETAILED ACCOUNT NO. 205200090—SECRETARIAT

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
090—Secretariat								
(1) Home Department (excluding Transport and Passport Branches, etc.)—								
Salaries—								
Pay	..	..	..	..	85,41,217	90,00,000	93,00,000	1,01,00,000
Dearness allowance	..	..	..	..	64,74,954	53,30,000	86,00,000	92,00,000
House-rent and other allowances	..	..	..	..	13,63,917	15,40,000	15,58,000	16,50,000
Ex gratia grant	..	..	..	..	1,91,100	..	2,00,000	..
Total—Salaries					1,65,71,188	1,58,70,000	1,96,58,000	2,09,50,000
Travel expenses					1,57,073	1,00,000	1,25,000	1,50,000
Office expenses					7,68,296	6,60,000	6,60,000	7,00,000
Payments for professional and special services						2,000	2,000	2,000
					
Rents, rates and taxes					..	1,60,000	1,60,000	1,80,000
Grants-in-aid/contributions, etc.					..	..	..	..
Other charges					..	23,000	23,000	25,000
Total—(1) ..					1,74,94,557	1,68,15,000	2,06,28,000	2,19,87,000
				
(2) Home Department—Chief Technical Examiner's Cell—								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Travel expenses					..	..	..	..
Office expenses					..	..	..	..
Rents, rates and taxes					..	..	..	..
Other charges					..	1,000	1,000	1,000
Total—(2)					..	1,000	1,000	1,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 20520009—~~SECRETARIAT~~—*contd.*

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
3. Home Deptt.—Minority Cell—									
Salaries—									
Pzy	1,50,000	50,000	1,00,000
Dearness allowance	1,00,000	42,000	80,000
House rent and other allowances	25,000	6,000	12,000
Ex gratia grant	5,000	..
Total—Salaries	2,75,000	1,03,000	1,92,000
Wages					
Travelling expenses	25,000	5,000	5,000
Office expenses	76,000	5,000	8,000
Rent, Rates and Taxes
Scholarships and stipends
Major/Minor works
Machinery and equipment/Tools and Plant
Materials and Supplies
Motor vehicles
Maintenance
Other charges	24,000	..	..
Total—3	4,00,000	1,13,000	2,05,000

REVENUE EXPENDITURE

39

DETAILED ACCOUNT No. 205200090—SECRETARIAT—*contd.*

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
090—Secretariat				
(4) Finance Department (including Department of Exercise)—				
Salaries—				
Pay	1,36,68,207	1,38,50,000	1,45,00,000	1,55,00,000
Dearness allowance	1,00,55,985	76,00,000	1,35,00,000	1,45,00,000
House-rent and other allowances	24,59,119	20,00,000	29,00,000	30,00,000
Ex-gratia grant	2,58,250	..	3,00,000	..
Total—Salaries ..	2,64,41,561	2,43,50,000	3,12,00,000	3,30,00,000
Travel expenses	3,53,871	3,25,000	4,00,000	4,25,000
Office expenses	22,67,420	22,00,000	24,00,000	25,00,000
Rents, rates and taxes .. .. .	..	..	..	..
Payments for professional and special services .. .. .	..	1,25,000	1,00,000	1,00,000
Maintenance .. .. .	..	..	..	..
Other charges { Voted .. .. .	..	20,000	20,000	20,000
{ Charged .. .. .	..	..	..	..
Total—(4) ..	2,90,62,852	2,70,20,000	3,41,20,000	3,60,15,000
(5) Finance Department—Data Processing Centre—				
Salaries—				
Pay	57,207	2,50,000	2,20,000	2,50,000
Dearness allowance	50,288	1,50,000	1,50,000	1,60,000
House-rent and other allowances	10,517	65,000	65,000	70,000
Ex-gratia grant	4,350	..	9,000	..
Total—Salaries ..	1,22,362	4,65,000	4,44,000	4,80,000
Travel expenses	160	15,000	15,000	15,000
Office expenses	3,19,285	1,00,000	1,00,000	1,20,000
Rents, rates and taxes .. .. .	..	1,20,000	1,00,000	1,20,000
Maintenance .. .. .	..	1,25,000	1,00,000	1,25,000
Machinery & Equipments .. .. .	..	..	..	..
Other charges .. .. .	..	3,00,000	2,50,000	3,00,000
Total—(5) ..	4,41,807	11,25,000	10,09,000	11,60,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 205200090—SECRETARIAT—*contd.*

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
090—Secretariat— <i>contd.</i>								
(6) Judicial Department—								
Salaries—								
Pay	..	..	..	..	13,85,783	14,35,000	15,00,000	18,00,000
Dearness allowance	..	..	..	..	10,61,892	8,25,000	13,00,000	14,00,000
House-rent and other allowances	..	..	..	..	2,26,907	2,35,000	2,85,000	3,00,000
Ex-gratia grant	..	..	..	..	28,100	..	30,000	..
Total—Salaries					27,02,682	24,95,000	31,15,000	33,00,000
Travel expenses	..	..	..	..	20,132	45,000	30,000	35,000
Office expenses	..	..	Voted	..	1,61,706	1,90,000	1,90,000	2,00,000
			Charged	..	..	..	25,000	30,000
			Voted	..	..	31,000	..	..
Rent, rates and taxes	..	..	Charged	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..
Total—(6)					28,84,520	27,61,000	33,60,000	35,65,000
(7) Legislative Department—								
Salaries—								
Pay	..	..	..	..	13,16,324	13,10,000	14,00,000	14,70,000
Dearness allowance	..	..	..	..	10,35,347	8,25,000	13,00,000	14,00,000
House-rent and other allowances	..	..	..	..	2,45,823	2,30,000	2,80,000	2,75,000
Ex-gratia grant	..	..	..	..	24,000	..	35,000	..
Total—Salaries					26,20,994	23,65,000	29,95,000	31,45,000
Travel expenses	..	..	..	..	3,068	20,000	10,000	30,000
Office expenses	..	..	..	..	2,41,545	2,75,000	2,75,000	3,50,000
Rents, rates and taxes	..	..	..	..	..	25,000	25,000	30,000
Other charges	..	..	..	..	..	20,000	20,000	25,000
Total—(7)					28,66,507	27,05,000	33,25,000	35,80,000
(8) Department of Local Government and Urban Development—								
Salaries—								
Pay	..	..	..	..	11,25,347	12,15,000	12,15,000	12,70,000
Dearness allowance	..	..	..	..	8,62,000	7,00,000	11,00,000	11,50,000
House-rent and other allowances	..	..	..	..	1,78,589	2,00,000	2,00,000	2,20,000
Ex-gratia grant	..	..	..	..	25,820	..	30,000	..
Total—Salaries					21,90,656	21,15,000	25,45,000	28,40,000
Travel expenses	..	..	..	..	39,526	60,000	60,000	60,000
Office expenses	..	..	..	..	2,22,642	2,20,000	3,10,000	2,50,000
Major-Minor works	..	..	..	..	..	1,25,000	3,00,000	40,000
Rents, rates and taxes	..	..	..	..	..	31,000	31,000	15,000
Other charges	..	..	..	..	..	5,000	5,000	5,000
Total—(8)					24,52,824	25,56,000	32,51,000	30,10,000

REVENUE EXPENDITURE

41

DETAILED ACCOUNT NO. 205200090—SECRETARIAT—contd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
090—Secretariat—contd.								
(9) Department of Panchayat and Community Development—					•			
Salaries—								
Pay	..	..	..	..	535	..	..	..
Dearness allowance	..	..	..	..	182	..	..	..
House-rent and other allowances	..	..	..	..	80	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					797	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	..	..	..
Total—(9)					797	..	..	..
(10) Department of Land and Land Reforms—								
Salaries—								
Pay	..	..	..	..	19,57,398	21,00,000	21,00,000	22,00,000
Dearness allowance	..	..	..	..	14,72,398	11,50,000	18,00,000	19,00,000
House-rent and other allowances	..	..	..	..	3,14,428	3,70,000	3,50,000	3,70,000
Ex gratia grant	..	..	..	..	43,650	..	35,000	..
Total—Salaries					37,87,874	36,20,000	42,85,000	44,70,000
Travel expenses	..	..	..	..	47,696	50,000	50,000	70,000
Office expenses	..	..	..	..	2,29,082	2,50,000	2,50,000	2,50,000
Rents, rates and taxes	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	..	..	..
Total—(10)					40,64,652	39,20,000	45,85,000	47,90,000
(11) Public Works Department—								
Salaries—								
Pay	..	..	..	..	18,08,160	17,50,000	16,50,000	17,50,000
Dearness allowances	..	..	..	..	12,13,960	10,50,000	14,50,000	15,50,000
House-rent and other allowances	..	..	..	..	2,47,205	2,80,000	2,05,000	2,80,000
Ex gratia grant	..	..	..	..	40,140	..	50,000	..
Total—Salaries					31,09,474	30,80,000	34,15,000	35,80,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 205200090—SECRETARIAT—*contd.*

					Actuals, 1965-66	Budget Estimate, 1966-67	Revised Estimate, 1966-67	Budget Estimate, 1967-68
					Rs.	Rs.	Rs.	Rs.
090—Secretariat—<i>consolid.</i>								
Travel expenses	..	..	..	..	3,790	10,000	10,000	10,000
Office expenses	..	..	..	..	41,963	90,000	60,000	90,000
Rent, rates and taxes	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—(11) ..					31,55,227	31,80,000	24,85,000	36,80,000
(12) Public Works (Construction Board) Department—								
Salaries—								
Pay	..	..	..	..	90,179	95,000	1,00,000	1,05,000
Dearness allowance	..	..	..	..	67,354	63,000	82,000	90,000
House-rent and other allowances	..	..	..	..	13,081	15,000	15,000	17,000
Exgratia grant	..	..	..	..	1,800	..	2,000	..
Total—Salaries					1,72,414	1,73,000	1,99,000	2,12,000
Travel expenses	..	..	..	..	..	1,000	1,000	1,000
Rents, rates and taxes	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	6,000	6,000	6,000
Other Charges	..	..	..	..	..	..	..	..
Total—(12)					1,72,419	1,80,000	2,06,000	2,19,000
(13) Department of Food and Supplies—								
Salaries—								
Pay	..	..	..	..	36,09,289	46,00,000	43,00,000	46,00,000
Dearness allowance	..	..	..	..	26,87,946	21,00,000	40,00,000	43,00,000
House-rent and other allowances	..	..	..	..	6,03,637	7,50,000	7,00,000	7,50,000
Exgratia grant	..	..	..	..	98,300	..	1,10,000	..
Total—Salaries					69,09,172	74,50,000	91,10,000	96,50,000
Travel expenses	..	..	..	..	91,350	1,30,000	1,30,000	1,60,000
Office expenses	..	..	..	..	4,45,040	8,00,000	7,00,000	8,00,000
Rents, rates and taxes	..	..	..	..	..	2,00,000	2,00,000	2,00,000
Other charges	..	..	..	..	..	..	1,27,000	..
Total—(13) ..					75,35,561	85,80,000	1,01,40,000	1,08,10,000
					..	..	1,27,000	..
(14) Chief Minister's Secretariat—								
Salaries—								
Pay	..	..	..	..	6,47,049	6,70,000	7,00,000	7,25,000
Dearness allowance	..	..	..	..	4,82,412	4,20,000	6,00,000	6,30,000
House-rent and other allowances	..	..	..	..	98,520	1,00,000	1,10,000	1,20,000
Exgratia grant	..	..	..	..	12,766	..	20,000	..
Total—Salaries					12,40,747	11,90,000	14,30,000	14,75,000
Travel expenses	..	..	..	..	33,494	75,000	90,000	90,000
Office expenses	..	..	..	..	81,290	75,000	1,10,000	1,30,000
Rents, rates and taxes	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—(14)					13,55,531	13,40,000	16,30,000	16,95,000
Total—090 ..					7,14,87,254	7,95,83,000	8,58,53,000	9,07,47,000
					..	..	1,27,000	..

REVENUE EXPENDITURE

[43

DETAILED ACCOUNT No. 205200091—ATTACHED OFFICES

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
081—Attached offices									
(1) India-Bangladesh Passport Establishment in Calcutta—									
Salaries—									
Pay	..	..	..	..	..	6,07,809	7,20,000	7,00,000	7,30,000
Dearness allowance	..	..	..	..	..	5,09,409	4,50,000	6,40,000	6,60,000
House-rent and other allowances	..	..	..	..	..	1,06,308	1,50,000	1,30,000	1,50,000
Ex gratia grant	..	..	..	..	..	9,800	..	20,000	..
Total—Salaries						13,23,516	13,20,000	14,90,000	15,40,000
Office expenses	..	..	..	..	..	19,877	25,000	25,000	30,000
Travel Expenses	..	..	..	..	..	..	5,000	5,000	5,000
Other charges	..	..	..	..	..	..	..	..	..
Total—(1)						13,43,393	13,50,000	15,20,000	15,75,000
(2) India-Bangladesh Passport Establishment at District Headquarters—									
Salaries—									
Pay	..	..	..	..	..	2,41,683	2,25,000	2,45,000	2,60,000
Dearness allowance	..	..	..	..	..	1,80,483	1,25,000	2,00,000	2,10,000
House-rent and other allowances	..	..	..	..	..	41,213	42,000	47,000	50,000
Ex gratia grant	..	..	..	..	..	5,350	..	9,000	..
Total—Salaries						4,68,729	3,92,000	5,01,000	5,20,000
Office expenses	..	..	..	..	..	62,433	60,000	70,000	80,000
Other charges	..	..	..	..	..	..	..	..	..
Travel Expenses	..	..	..	..	..	3,343	5,000	5,000	10,000
Total—(2)						5,34,505	4,57,000	5,76,000	6,10,000
(3) Other Passport Establishment—									
Salaries—									
Pay	..	..	..	..	..	2,10,560	2,40,000	2,40,000	2,50,000
Dearness allowance	..	..	..	..	..	1,65,715	1,50,000	2,20,000	2,30,000
House-rent and other allowances	..	..	..	..	..	32,813	40,000	35,000	40,000
Ex gratia grant	..	..	..	..	..	12,550	..	7,000	..
Total—Salaries						4,21,638	4,30,000	5,02,000	5,20,000
Office expenses	..	..	..	..	..	1,992	20,000	15,000	20,000
Travel Expenses	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—(3)						4,23,630	4,50,000	5,17,000	5,40,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 205200091—ATTACHED OFFICES—*contd.*

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
091—Attached Offices—<i>contd.</i>								
(4) Translator's Department—								
Salaries—								
Pay	..	..	..	..	2,49,937	2,90,000	2,90,000	3,00,000
Dearness allowance	..	..	..	..	1,29,781	1,70,000	1,75,000	1,85,000
House-rent and other allowances	..	..	..	..	44,571	41,000	45,000	50,000
Ex gratia grant	..	..	..	..	4,800	..	5,000	..
Total—Salaries					4,28,889	5,01,000	5,15,000	5,35,000
Travel expenses					..	2,000	1,000	2,000
Office expenses					1,684	4,000	2,000	5,000
Other charges					..	3,000	2,000	5,000
Total—(4)					4,30,573	5,10,000	5,20,000	5,47,000
(5) Home Department—Office of the Registrar of Publications—								
Salaries—								
Pay	..	..	..	..	69,595	1,44,000	1,44,000	1,50,000
Dearness allowance	..	..	..	..	57,092	80,000	75,000	80,000
House-rent and other allowances	..	..	..	..	12,298	26,000	26,000	30,000
Ex gratia grant	..	..	..	..	650	..	5,000	..
Total—Salaries					1,39,635	2,50,000	2,50,000	2,60,000
Wages					..	1,000	1,000	1,000
Office expenses					4,259	9,000	9,000	10,000
Travel Expenses					..	..	..	..
Other charges					..	2,000	2,000	9,000
Total—(5)					1,43,894	2,62,000	2,62,000	2,80,000
(6) Central Despatch Section—								
Salaries—								
Pay	..	..	..	..	10,16,277	12,00,000	11,00,000	12,00,000
Dearness allowance	..	..	..	..	8,79,425	6,50,000	10,50,000	11,00,000
House-rent and other allowances	..	..	..	..	1,84,566	2,25,000	2,25,000	2,40,000
Ex gratia grant	..	..	..	..	35,400	..	40,000	..
Total—Salaries					21,25,668	20,75,000	24,15,000	25,40,000

REVENUE EXPENDITURE

45

DETAILED ACCOUNT NO. 205200091—ATTACHED OFFICES—concl'd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
091—Attached Offices—concl'd.								
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	14,33,984	15,00,000	16,00,000	20,00,000
Other charges	..	..	..	..	..	1,000	5,000	5,000
Total—(6)					35,50,652	35,76,000	40,20,000	45,45,000
(7) Secretariat Library—								
Other charges	..	..	..	..	7,30,442	1,25,000	1,25,000	1,35,000
Total—(7)					7,30,442	1,25,000	1,25,000	1,35,000
Total—091					71,85,999	87,30,000	75,40,000	82,32,000

DETAILED ACCOUNT NO. 205200099—BOARD OF REVENUE

099—Board of Revenue								
Salaries—								
Pay	..	..	..	..	15,38,197	18,75,000	18,00,000	19,00,000
Dearness allowance	..	..	..	..	11,80,045	10,50,000	15,00,000	15,75,000
House-rent and other allowances	..	..	..	..	2,61,187	3,25,000	3,25,000	3,50,000
Ex gratia grant	..	..	..	..	36,550	..	40,000	..
Total—Salaries					30,22,579	32,50,000	36,65,000	38,25,000
Wages								
Travel expenses	..	..	..	..	54,760	50,000	70,000	75,000
Office expenses	..	..	..	..	1,74,885	1,65,000	2,00,000	2,00,000
Rents, rates and taxes	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—099					32,52,224	34,65,000	39,35,000	41,00,000

DETAILED ACCOUNT NO. 205200800 OTHER EXPENDITURE

V—Other Expenditure—								
1. Lump provision for Revision of Pay scales and other benefits					..	..	..	..
2. Lump provision for Additional Dearness Allowances					..	1,62,16,000	33,56,000	67,15,000
Total—800					..	1,62,16,000	33,56,000	67,15,000

REVENUE EXPENDITURE

DEMAND No. 19

A—General Services—(d) Administrative Services

Head of Account : 2053—District Administration

Voted Rs. 10,80,97,000

Charged Rs. Nil

Total Rs. 10,80,97,000

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	10,80,97,000	..	10,80,97,000
Deduct—Recoveries	..	..	..	..	..	..	..
Net Expenditure	..	..	..	..	10,80,97,000	..	10,80,97,000

Abstract Account

					Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
NON-PLAN								
003—District Establishment	..	..	..	..	5,76,55,983	5,63,45,000	6,74,21,000	6,99,71,000
004—Other Establishment	..	..	..	..	2,02,10,582	2,31,25,000	2,55,00,000	2,65,60,000
101—Commissioners	..	..	..	..	30,95,815	30,92,000	30,48,000	38,46,000
102—Court of Wards	..	..	..	..	..	..	..	..
800—Other Expenditure	..	..	..	..	..	1,85,40,000	38,56,000	77,20,000
Grand Total—Gross—Non-Plan	..	..	..	..	8,09,62,180	10,11,02,000	10,04,25,000	10,80,97,000
Voted	..	..	..	..	8,09,62,180	10,11,02,000	10,04,25,000	10,80,97,000
Charged	..	..	..	..	..	..	..	..
Deduct—Recoveries	..	..	..	..	..	..	..	..
Grand Total—Net	..	..	..	..	8,09,62,180	10,11,02,000	10,04,25,000	10,80,97,000
Voted	..	..	..	..	8,09,62,180	10,11,02,000	10,04,25,000	10,80,97,000
Charged	..	..	..	..	..	..	..	..

REVENUE EXPENDITURE

47

DETAILED ACCOUNT No. 205300093—DISTRICT ESTABLISHMENT

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
General Establishment—									
Salaries—									
Pay	..	..	..	..	..	2,43,44,910	2,55,00,000	2,55,00,000	2,68,00,000
Dearness allowance	..	..	..	..	..	1,85,63,280	1,60,00,000	2,50,00,000	2,62,00,000
House-rent and other allowances	..	..	..	..	..	42,64,370	40,00,000	44,50,000	46,50,000
Ex gratia grant	..	..	..	..	..	7,24,420		10,00,000	.
Total—Salaries						4,78,96,980	4,61,00,000	5,59,50,000	5,76,50,000
Wages	..	..	..	..	..	15,67,128	16,00,000	16,00,000	17,00,000
Travel expenses	..	..	..	..	..	17,82,703	20,00,000	20,00,000	21,00,000
Office expenses	..	..	..	..	..	55,61,636	45,00,000	60,00,000	65,00,000
Payment for professional and special services	..	..	..	..	..	.	1,000	1,000	1,000
Rents, Rates and Taxes	..	..	..	..	..	4,70,035	9,15,000	7,09,000	7,50,000
Grants-in-aid/Contributions	..	..	..	..	..	10,949	70,000	70,000	70,000
Other charges	..	..	..	..	..	3,66,552	11,29,000	11,00,000	12,00,000
Total—(1)						5,76,55,943	5,63,45,000	6,74,21,000	6,99,71,000
Inspector of Local Bodies Establishment—									
Salaries—									
Pay	..	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Travel Expenses	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..	..
Total—(2)						..	..	..	..
Total—003						5,76,55,983	5,63,45,000	6,74,21,000	6,99,71,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 205300094—OTHER ESTABLISHMENT

	Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
Subdivisional Establishment—				
Salary				
Pay	88,29,481	1,10,00,000	1,05,00,000	1,10,00,000
Dearness allowance	65,54,613	65,00,000	90,00,000	95,00,000
House-rent and other allowances	15,23,797	20,00,000	18,00,000	19,00,000
Ex gratia grant	2,34,125		3,00,000	
Total—Salaries ..	1,71,41,916	1,95,00,000	2,16,00,000	2,24,00,000
Wages	4,97,618	7,00,000	7,00,000	7,50,000
Travel expenses	5,95,343	7,00,000	7,00,000	7,50,000
Office expenses	16,28,028	13,00,000	10,00,000	17,00,000
Rents, rates and taxes	74,421	2,25,000	2,00,000	2,10,000
Other charges	2,73,256	7,00,000	7,00,000	7,50,000
Total—094 ..	2,02,10,582	2,31,25,000	2,55,00,000	2,65,60,000

DETAILED ACCOUNT NO. 205300101—COMMISSIONERS

1. General Establishment—				
Salaries—				
Pay	13,82,777	15,50,000	14,99,000	16,00,000
Dearness allowance	10,42,501	8,50,000	15,00,000	16,00,000
House-rent and other allowances	2,28,406	3,18,000	2,50,000	2,70,000
Ex gratia grant	23,100		41,000	
Total—Salaries ..	26,76,844	27,28,000	32,90,000	34,70,000
Wages	75,690	4,000	10,000	12,000
Travel expenses	60,136	53,000	63,000	68,000
Office expenses	2,41,856	2,30,000	2,05,000	2,15,000
Rents, Rates and Taxes	4,211	30,000	30,000	30,000
Grants-in-aid/Contributions	500	20,000	14,000	15,000
Other charges	36,359	56,000	36,000	36,000
Total—101 ..	30,95,615	30,92,000	36,48,000	38,46,000

DETAILED ACCOUNT NO. 205300800—OTHER EXPENDITURE

1. Lump provision for Revision of pay scales and other benefits ..	..	..	..	.
2. Lump provision for Additional Dearness Allowance, ..	..	1,85,40,000	38,56,000	77,20,000
Total—800 ..	..	1,85,40,000	38,56,000	77,20,000

DEMAND No. 21

A—General Services—(d) Administrative Services

Head of Account : 2055—Police

Voted Rs. 1,79,25,26,000

Charged Rs. Nil

Total Rs. 1,79,25,26,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	1,79,25,26,000		1,79,25,26,000
Less—Recoveries	-2,48,61,000		-2,48,61,000
Net Expenditure	1,76,76,65,000		1,76,76,65,000

Abstract Account

		Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
		Rs.	Rs.	Rs.	Rs.
001—Direction and Administration—					
Non-Plan	{ Voted ..	2,95,53,734	3,76,00,000	4,09,16,000	4,31,10,000
	{ Charged ..				
003—Education and Training—					
Non-Plan		1,57,39,584	1,05,05,000	1,24,61,000	1,28,30,000
004—Research—					
Non-Plan					
101—Criminal Investigation and Vigilance—					
Non-Plan	{ Voted ..	3,23,51,592	3,12,40,000	4,11,88,000	4,48,48,000
	{ Charged ..				
State plan (Seventh plan)			3,00,000	2,00,000	3,00,000
202—Central Reserve Police—					
Non-Plan					
106—Special Police—					
Non-Plan		3,61,27,282	3,01,53,000	4,71,46,000	5,40,26,000
107—State Headquarters Police—					
Non-Plan	{ Voted ..	31,25,13,232	28,26,51,000	34,27,55,000	35,92,07,000
	{ Charged ..	5,66,588		5,000	
State plan (Seventh plan)			25,000	25,000	
206—District Police—					
Non-Plan	{ Voted ..	73,88,34,218	71,84,29,000	83,88,96,600	86,04,10,000
	{ Charged ..			2,000	
208—Village Police—					
Non-Plan					

REVENUE EXPENDITURE

ABSTRACT ACCOUNT—*concl.*

					Actuals. 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
110 - Railway Police—								
Non-Plan	..	..	..	..	4,15,18,968	3,51,000	3,92,00,000	3,99,25,000
111—Harbour Police—								
Non-Plan	..	..	..	..	97,43,403	1,12,00,000	1,19,16,000	1,21,88,000
112 - Welfare of Police Personnel—								
Non-Plan	..	..	..	..	8,59,97,148	8,65,30,000	19,10,05,000	19,09,52,000
114—Modernisation of Police Force—								
Non-Plan	..	..	..	..	94,97,299	71,00,000	1,42,00,000	1,42,00,000
State Plan (Seventh Plan)	..	..	..	..	..	..	..	..
800—Other Expenditure—								
Non-Plan	..	..	..	..	8,13,26,258	25,67,63,000	12,06,40,000	16,04,30,000
State plan (Seventh plan)	..	..	..	..	..	83,000	80,000	1,00,000
Grand Total—Gross—					1,37,47,89,107	1,60,57,04,000	1,70,04,35,000	1,79,25,26,000
Voted					1,37,42,02,719	1,60,57,04,000	1,70,04,28,000	1,79,25,26,000
Charged					5,66,388	..	7,000	..
Non-Plan					1,37,42,02,719	1,60,57,04,000	1,70,01,23,000	1,79,21,26,000
Charged					5,66,388	..	7,000	..
State plan (Seventh Plan)					..	4,06,000	3,05,000	4,00,000
Deduct—Recoveries					..	—2,48,61,000	—2,48,61,000	—2,48,61,000
Charged					..	..	..	..
Grand Total—Net					1,37,47,89,107	1,58,08,43,000	1,67,55,74,000	1,76,76,65,000
Voted					1,37,42,02,719	1,60,57,04,000	1,67,55,67,000	1,76,76,65,000
Charged					5,66,388	..	7,000	..

REVENUE EXPENDITURE

51

DETAILED ACCOUNT NO. 205500001—DIRECTION AND ADMINISTRATION

001—Direction and Administration Non-P on						Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
1 State Headquarters Police—									
Salaries—									
Pay	..	..	..	..	..	1,05,74,138	1,68,19,000	1,90,00,000	2,00,00,000
Dearness allowance	..	..	..	..	..	80,44,112	80,00,000	85,00,000	90,00,000
					
House-rent and other allowances	..	..	..	..	..	18,17,341	20, 0, 0	25,00,000	30,00,000
Ex gratia grant	..	..	..	..	..	2,32,250	..	5,00,000	
Total—Salaries						2,08,67,841	2,08,00,000	3,05,00,000	3,20,00,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	36,379	80,000	75,000	85,000
Office expenses	..	..	..	..	..	4,010	11,000	10,000	10,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	Voted	..	..	..	..	.
				Charged	..	..	..	..	..
Total—1						2,07,08,830	2,81 0 ,000	3,05,85,000	3,20,95,000
Voted						2,07,08,830	2,81 0 000	3,05,85,000	3,20,95,000
Charged						..	.	..	.
2. District Police—									
Salaries—									
Pay	..	..	..	..	..	30,36,402	46 00 000	47,00,000	47,50,000
Dearness allowance	..	..	..	..	..	28,29,405	26 00,000	30,00,000	30,00,000
							
House-rent and other allowances	..	..	..	..	..	6,06,743	6 50 000	7,00,000	7,50,000
Ex gratia grant	..	..	..	..	..	97,150		75,000	.
Total—Salaries						71,69,820	7,50,000	84,75,000	91,00,000
Wages	..	..	..	..	..	45,925	45 000	50,000	55,000
Travel expenses	..	..	..	..	..	1,29,446	2,00,000	2,10,000	2,50,000
Office expenses	..	..	..	..	..	12,07,484	11,50 000	12,10,000	12,30,000
Rents, rates and taxes	..	..	..	..	..	1,289	5,000	5,000	5,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	—	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	Voted	..	2,90,989	3,50, 0)	3,75,000	3,75,000
				Charged	..	..	..	..	..
Total—2						88,44,904	95,00, 00	1,03,31,000	1,10,15,000
Total—001						2,95,53,734	3,78,00, 00	4,09,16,000	4,31,10,000
Voted						2,95,53,734	3,78,00,000	4,09,16,000	4,31,10,000
Charged							.	..	..

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 205500003—EDUCATION AND TRAINING

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
003—Education and Training								
<i>Non-Plan</i>								
1 State Headquarters Police—								
Salaries—								
Pay .. .. .	..	..	..	..	26,29,714	27,00,000	28,00,000	29,00,000
Dearness allowance .. .. .	..	..	..	..	21,77,233	20,00,000	23,00,000	25,00,000
House-rent and other allowances .. .. .	..	..	..	..	3,62,318	3,00,000	4,50,000	5,00,000
Ex gratia grant .. .. .	..	..	..	..	1,05,050	..	1,00,000	..
Total—Salaries ..					52,74,315	50,00,000	56,50,000	59,00,000
Wages .. .. .	..	..	..	..	40,719	70,000	75,000	80,000
Travel expenses .. .. .	..	..	..	..	48,419	3,000	20,000	24,000
Office expenses .. .. .	..	..	..	..	2,18,285	1,20,000	1,25,000	1,25,000
Rents, rates and taxes .. .. .	..	..	..	..	15,469	10,000	10,000	10,000
Clothing charges .. .. .	..	..	..	..	..	50,000	50,000	50,000
Grants-in-aid/Contributions .. .. .	..	..	..	..	..	..	..	..
Major/Minor works .. .. .	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	28,705	10,000	15,000	15,000
Total—1 ..					56,23,912	52,63,000	59,45,000	62,04,000
2. District Police—								
Salaries—								
Pay .. .. .	..	..	..	..	45,73,606	18,50,000	22,00,000	23,00,000
Dearness allowance .. .. .	..	..	..	..	36,07,189	13,00,000	15,00,000	15,50,000
House-rent and other allowances .. .. .	..	..	..	..	3,62,021	3,25,000	4,00,000	4,00,000
Ex gratia grant .. .. .	..	..	..	..	..	..	1,00,000	..
Total—Salaries ..					85,42,816	34,75,000	42,00,000	42,50,000
Wages .. .. .	..	..	..	..	1,52,412	3,00,000	4,00,000	4,00,000
Travel expenses .. .. .	..	..	..	..	3,37,941	2,50,000	2,50,000	2,50,000
Office expenses .. .. .	..	..	..	..	3,01,045	1,84,000	2,00,000	2,00,000
Rents, rates and taxes .. .. .	..	..	..	..	21,705	16,000	25,000	20,000
Clothing charges .. .. .	..	..	..	..	1,59,160	50,000	2,50,000	2,25,000
Grants-in-aid/Contributions .. .. .	..	..	..	..	..	..	..	..
Major/Minor works .. .. .	..	..	..	..	..	..	..	..
Maintenance .. .. .	..	..	..	..	..	..	..	..
Other charges .. .. .	..	..	..	..	5,64,084	6,00,000	6,00,000	6,00,000
Total—2 ..					1,00,79,103	48,25,000	59,25,000	59,45,000

REVENUE EXPENDITURE

53

DETAILED ACCOUNT No. 205500003—EDUCATION AND TRAINING—concl.

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
<i>Non-Plan</i>						Rs.	Rs.	Rs.	Rs.
1. Detective Training School—									
Salaries—									
Pay	..	..	..	..	..	18,465	1,80,000	2,50,000	3,00,000
Dearness allowance	..	..	..	..	..	12,790	1,00,000	1,50,000	2,00,000
House-rent and other allowances	..	..	..	..	..	2,762	35,000	40,000	40,000
Ex gratia grant	..	..	..	..	..			25,000	
Total—Salaries						34,013	3,15,000	4,65,000	5,40,000
Wages	..	..	..	..	..	2,498	25,000	30,000	35,000
Travel expenses	..	..	..	..	..		5,000	10,000	15,000
Office expenses	..	..	..	..	..		45,000	45,000	45,000
Rents, rates and taxes	..	..	..	..	..		1,000	1,000	1,000
Clothing charges	..	..	..	..	..		10,000	20,000	25,000
Major/Minor works	..	..	..	..	..
Maintenance	..	..	..	..	..
Other charges	..	..	..	..	..		10,000	20,000	20,000
Total—\$						30,509	4,17,000	5,91,000	6,81,000
Total—003						1,57,39,581	1,05,05,000	1,24,61,000	1,28,30,000

DETAILED ACCOUNT No. 205500101—CRIMINAL INVESTIGATION AND VIGILANCE

101—Criminal Investigation and Vigilance									
<i>Non-Plan</i>									
1. Criminal Investigation Department (excluding Forensic Science Laboratory)—									
Salaries—									
Pay	..	..	..	..	..	1,10,66,163	1,24,00,000	1,80,00,000	2,00,00,000
Dearness allowance	..	..	..	..	..	77,66,385	65,00,000	75,00,000	85,00,000
House-rent and other allowances	..	..	..	..	..	18,40,467	18,50,000	20,00,000	21,00,000
Ex gratia grant	..	..	..	..	..	2,37,550		2,00,000	
Total—Salaries						2,09,10,565	2,07,50,000	2,77,00,000	3,06,00,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 205500101—CRIMINAL INVESTIGATION AND VIGILANCE
—concd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>								
Wages					94,537	1,25,000	1,30,000	1,35,000
Travel expenses					28,88,821	24,00,000	30,00,000	30,00,000
Office expenses					7,66,333	7,50,000	8,00,000	8,00,000
Rents, rates and taxes					1,51,257	4,00,000	2,00,000	2,50,000
Secret service expenditure					6,10,250	6,00,000	6,50,000	6,50,000
Clothing charges					2,21,670	1,50,000	3,00,000	3,50,000
Machinery and equipment .. .. .					..	..	..	..
Motor vehicles					18,88,809	10,00,000	20,00,000	22,00,000
Other charges					1,41,372	1,20,000	2,00,000	2,00,000
Total—1 ..					2,76,73,614	2,62,05,000	3,49,80,000	3,81,85,000
2. Forensic Science Laboratory—								
Salaries—								
Pay					8,25,487	9,50,000	12,00,000	13,00,000
Dearness allowance					5,83,517	6,00,000	8,00,000	9,00,000
House-rent and other allowances					1,35,551	1,60,000	3,00,000	3,50,000
Ex gratia grant					20,400	..	25,000	..
Total—Salaries ..					15,64,955	17,10,000	23,25,000	25,50,000
Wages .. .. .					..	..	..	..
Travel expenses					23,049	28,000	4,00,000	4,00,000
Office expenses					2,97,986	3,20,000	3,00,000	3,00,000
Rents, rates and taxes					77,092	35,000	50,000	50,000
Materials and supplies .. .. .					..	..	..	..
Other charges					12,77,847	11,00,000	12,00,000	12,00,000
Total—2 ..					32,41,829	31,93,000	42,75,000	45,00,000
3. Police Computer Centre—								
Salaries—								
Pay					5,42,785	6,50,000	8,00,000	9,00,000
Dearness allowance					3,97,615	4,00,000	5,00,000	5,45,000
House-rent and other allowances					77,478	1,10,000	2,00,000	3,00,000
Ex gratia grant					12,050	..	20,000	..
Total—Salaries ..					10,29,928	11,60,000	15,20,000	17,45,000
Wages					10,395	10,000	15,000	20,000
Travel expenses					28,995	30,000	40,000	40,000
Office expenses					27,358	30,000	40,000	40,000
Rents, rates and taxes					9,820	2,000	3,000	3,000
Clothing charges .. .. .					..	..	..	..
Machinery and equipment					16,960	10,000	15,000	15,000
Motor vehicles					1,78,476	2,00,000	2,00,000	2,00,000
Other charges					1,24,217	1,00,000	1,00,000	1,00,000
Total—3 ..					14,36,140	14,52,000	19,33,000	21,63,000
Total—101—Non-Plan—					3,23,51,502	3,12,40,000	4,11,88,000	4,48,48,000
State plan (Seventh plan)								
1. Criminal Investigation and Vigilance—								
Forensic Science Laboratory—Setting								
up a mini laboratory at Siliguri					..	3,00,000	2,00,000	3,00,000
Total—101—State Plan (Seventh plan) ..					..	3,00,000	2,00,000	3,00,000
Total—101 ..					3,23,51,502	3,15,40,000	4,13,88,000	4,51,48,000

REVENUE EXPENDITURE

55

DETAILED ACCOUNT NO. 205500102—CENTRAL RESERVE POLICE

						Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
102—Central Reserve Police									
<i>Non-Plan</i>									
1. Adjustment for Central Reserve Police—									
Salaries—									
Pay
Dearness allowance	
House-rent and other allowances	
Total—Salaries
Wages
Travel expenses
Office expenses
Rents, rates and taxes
Payment for professional and special services
Grants-in-aid/Contributions
Major/Minor works
Maintenance
Other charges
Total—1
Total—102

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 205500104—SPECIAL POLICE

						Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
104—Special Police									
Non-Plan									
1. Eastern Frontier Rifles (West Bengal Battalion)—									
Salaries—									
Pay	--	..	..	..	..	1,10,64,086	1,27,00,000	2,50,00,000	2,92,00,000
Dearness allowance	..	..	..	..	..	91,93,484	78,00,000	1,05,00,000	1,15,00,000
House-rent and other allowances	..	..	..	..	..	80,40,353	22,00,000	31,00,000	40,00,000
Ration allowance	..	..	..	..	..	..	2,00,000	3,00,000	3,50,000
Ex gratia grant	..	..	..	..	..	4,42,600	..	3,00,000	..
Total—Salaries						2,87,40,523	2,29,00,000	3,92,00,000	4,50,50,000
Wages	..	..	..	..	..	2,24,882	3,00,000	3,45,000	3,75,000
Travel expenses	..	..	..	..	..	21,50,094	15,30,000	15,00,000	16,00,000
Office expenses	..	..	..	..	..	16,99,872	14,00,000	14,00,000	15,00,000
Rents, rates and taxes	..	..	..	..	..	..	1,000	1,000	1,000
Clothing charges	..	..	..	..	..	12,99,176	10,00,000	15,00,000	20,00,000
Major/Minor works	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	6,08,505	10,00,000	12,00,000	15,00,000
Other charges	..	..	..	..	..	14,04,250	20,52,000	20,00,000	20,00,000
Total—1						3,61,27,282	3,01,53,000	4,71,46,000	5,40,26,000
Total—104						3,61,27,282	3,01,53,000	4,71,46,000	5,40,26,000

REVENUE EXPENDITURE

57

DETAILED ACCOUNT NO. 205500107—STATE HEADQUARTERS POLICE

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
107—State Headquarters Police									
Non-Plan									
1. Calcutta Police—									
Salaries—									
Pay	..	..	..	..	..	11,42,65,003	11,20,00,000	12,50,00,000	13,00,00,000
Dearness allowance	..	..	..	..	..	9,24,25,519	8,00,00,000	10,00,00,000	11,00,00,000
House-rent and other allowances	..				..	1,90,73,544	1,80,00,000	2,50,00,000	3,00,00,000
Ex-gratia grant	..	..	..	..	..	36,94,361		50,00,000	..
Total—Salaries						22,94,53,427	21,00,00,000	25,50,00,000	27,00,00,000
Wages	..	..	..	..	..	4,48,167	5,00,000	10,00,000	10,30,000
Travel expenses	..	..	..	..	..	36,97,860	36,00,000	42,00,000	38,00,000
Machinery and equipments	..	..	..	..	..	11,11,525	30,00,000	15,00,000	15,00,000
Office expenses	..	..	..	..	..	1,11,65,794	1,90,00,000	1,20,00,000	1,20,00,000
Payments for professional and special services				..	..	1,27,826	25,000	1,00,000	1,00,000
Rents, rates and taxes	..	..	{	Voted	..	35,95,280	45,00,000	40,00,000	36,00,000
				Charged	..	4,86,388	..	..	..
Secret service expenditure	..	..	..	..	..	94,900	1,00,000	1,00,000	1,00,000
Grants-in-aid/Contributions	..	..	..	..	..	..	1,000	1,000	1,000
Hospitality expenses	..	..	..	..	..	..	1,000	1,000	1,000
Major works	..	..	..	..	..	28,04,737	30,00,000	30,00,000	30,00,000
Motor vehicles	..	..	..	..	..	1,79,38,170	1,63,00,000	2,00,00,000	2,00,00,000
Materials and supplies	..	..	..	..	..	1,54,58,637	30,00,000	1,10,23,000	1,15,05,000
Clothing charges	..	..	..	..	..	1,18,35,441	50,00,000	1,00,00,000	1,04,00,000
Other charges	..	..	{	Voted	..	14,91,827	11,00,000	15,00,000	15,00,000
				Charged	..	80,000	..	5,000	.
Total—1						29,97,94,979	26,81,27,000	32,34,30,000	33,85,37,000
Voted						29,92,29,591	26,81,27,000	32,34,25,000	33,85,37,000
Charged						5,66,388	..	5,000	.
2 Public Vehicles Department (Service Depot)—									
Salaries—									
Pay	..	..	..	..	.	15,64,209	18,00,000	18,25,000	18,50,000
Dearness allowance	..	..	..	..	..	12,48,765	12,50,000	13,00,000	13,50,000
House-rent and other allowances	..		..		.	3,01,109	4,00,000	4,25,000	4,50,000
Ex-gratia grant	..	..	..	..	..	62,800	..	65,000	.
Total—Salaries						31,76,883	34,50,000	36,15,000	36,50,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 205500107—STATE HEADQUARTERS POLICE
—concl'd.

						Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—Contd.</i>									
Wages	..	..	..	..	..	4,37,504	5,00,000	10,00,000	10,30,000
Travel expenses	..	..	..	..	..		3,000	5,000	5,000
Office expenses	..	..	..	..	..	21,34,197	35,000	20,00,000	20,00,000
Rents, rates and taxes	..	..	..	..	..	3,685	4,000	5,000	5,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	38,68,581	30,00,000	45,00,000	40,00,000
Other charges	..	..	..	..	..	..	..	..	..
Total—2						90,20,930	69,92,000	1,11,25,000	1,00,90,000
B. Charges under the Calcutta Hackney Carriage Act of 1919—									
Salaries—									
Pay	..	..	..	..	..	2,25,874	2,75,000	2,80,000	2,90,000
Dearness allowance	..	..	..	..	..	1,68,618	2,00,000	2,25,000	2,50,000
House-rent and other allowances	..	..	..	..	..	38,328	60,000	63,000	65,000
Ex gratia grant	..	..	..	..	..			8,000	
Total—Salaries						4,32,820	5,35,000	5,76,000	6,05,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	378	1,000	50,000	50,000
Office expenses	..	..	..	..	..	6,457	2,000	10,000	10,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	49,318	7,000	1,00,000	1,00,000
Total—3						4,88,973	5,45,000	7,36,000	7,65,000
C. Cattle Pounds—									
Salaries—									
Pay	..	..	..	..	..	..	25,000	30,000	35,000
Dearness allowance	..	..	..	..	..	..	15,000	15,000	20,000
House-rent and other allowances	..	..	..	..	..	..	3,000	4,000	7,000
Ex gratia grant	..	..	..	..	..	..	..	2,000	
Total—Salaries						..	43,000	51,000	62,000

REVENUE EXPENDITURE

59

DETAILED ACCOUNT No. 205500107—STATE HEADQUARTERS POLICE—*contd.*

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	11,035	1,000	20,000	20,000
Office expenses	..	..	..	..	..	15,083	10,000	20,000	20,000
Rents, rates and taxes	..	..	..	..	..	..	1,000	1,000	1,000
Grants-in-aid/Contributions		..	..	..	..	..	..	..	..
Materials and Supplies	..	..	..	..	..	..	50,000	2,00,000	2,00,000
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..	..
Total—4					..	26,118	1,05,000	2,92,000	3,03,000
5. Police Dead House—									
Salaries—									
Pay	..	..	..	..	..	..	20,000	20,000	22,000
Dearness allowance	..	..	..	..	..	..	15,000	15,000	17,000
House-rent and other allowances	..	..	..	..	..	..	2,000	3,000	4,000
Ex gratia grant	..	..	..	..	..	..	..	2,000	..
Total—Salaries					..	..	37,000	40,000	43,000
Wages	..	..	..	..	..	..	70,000	70,000	70,000
Travel expenses	..	..	..	..	..	..	1,000	1,000	1,000
Office expenses	..	..	..	..	..	..	5,000	5,000	5,000
Rents, rates and taxes	..	..	..	..	..	..	3,000	3,000	3,000
Major/Minor works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	10,000	10,000	10,000
Other charges	..	..	..	..	..	..	10,000	10,000	1,000
Total—5					..	..	1,36,000	1,39,000	1,42,000
6. Police supplied to private individuals—									
Salaries—									
Pay	..	..	..	..	..	..	3,50,000	4,00,000	4,25,000
Dearness allowance	..	..	..	..	..	..	2,50,000	3,00,000	3,25,000
House-rent and other allowances	..	..	..	..	..	..	70,000	75,000	1,00,000
Ex gratia grant	..	..	..	..	..	..	..	20,000	..
Total—Salaries					..	..	6,70,000	7,95,000	8,50,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 205500107—STATE HEADQUARTERS POLICE—*contd.*

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>								
Wages ..	..	..	..	..	..	..	..	..
Travel expenses ..	..	..	..	..	..	..	..	..
Office expenses ..	..	..	..	..	..	5,000	5,000	5,000
Clothing charges ..	..	..	..	..	..	2,000	2,000	2,000
Rents, rates and taxes ..	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions ..	..	..	..	..	..	..	..	..
Major/Minor works ..	..	..	..	..	..	..	..	..
Maintenance ..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	..	..	..
Total—6 ..					..	6,77,000	8,02,000	8,57,000
7. Extra Police Force, etc., appointed in connection with emergency—								
Salaries—								
Pay ..	..	..	..	..	18,47,523	20,01,000	22,50,000	23,00,000
Dearness allowance ..	..	..	..	..	11,83,584	16,00,000	17,20,000	17,50,000
House-rent and other allowances ..					2,50,062	4,00,000	4,15,000	4,40,000
Ex-gratia grant ..	..	..	..	..	28,950	..	35,000	..
Total—Salaries ..					31,10,119	40,00,000	44,20,000	44,90,000
Wages ..	..	..	..	..	529	10,000	15,000	20,000
Travel expenses ..	..	..	..	..	7,764	9,000	50,000	50,000
Office expenses ..	..	..	..	..	16,584	45,000	25,000	25,000
Rents, rates and taxes ..	..	..	..	..	7,494	10,000	45,000	45,000
Major/Minor Works ..	..	..	..	..	..	..	..	..
Maintenance ..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	130	20,000	20,000	20,000
Total—7 ..					31,43,620	40,94,000	45,75,000	46,50,000
8. Upgradation Schemes as recommended by the Eighth Finance Commission—								
Strengthening for the post of Women Constables—								
Salaries—								
Pay ..	..	..	..	..	..	9,00,000	..	..
Dearness allowance ..	..	..	..	..	..	2,50,000	..	..
House-rent and other allowances ..					..	1,50,000	..	..
Ex-gratia grant ..	..	..	..	..	..	..	..	..
Total—Salaries ..					..	13,00,000	..	..
Wages ..	..	..	..	..	..	2,25,000	..	..
Travel expenses ..	..	..	..	..	..	75,000	..	..
Office expenses ..	..	..	..	..	..	3,00,000	..	..
Other charges ..	..	..	..	..	..	..	..	..
Other charges ..	..	..	..	..	..	75,000	..	..
Total—8 ..					..	19,75,000	3,17,000	9,01,000
9. New Police Station—								
Other charges ..	..	..	..	..	..	..	13,44,000	23,62,000
Total—9 ..					..	..	13,44,000	23,62,000
Total—107—Non-Plan ..					31,30,79,620	28,26,51,000	34,27,86,000	35,92,07,000
Voted ..					31,25,13,232	28,26,51,000	34,27,55,000	35,92,07,000
Charged ..					5,66,388	..	5,000	..
State Plan (Seventh Plan)								
1. Calcutta Police—								
Purchase of Books for the P.T.S. Library..	..	..	..	..	..	25,000	25,000	..
Total—VII—State Plan (Seventh Plan)					..	25,000	25,000	..
Total—107 ..					31,30,79,620	28,26,76,000	34,27,85,000	35,92,07,000
Voted ..					31,25,13,232	28,26,76,000	34,27,86,000	35,92,07,000
Charged ..					5,66,388	..	5,000	..

REVENUE EXPENDITURE

61

DETAILED ACCOUNT NO. 205500108—DISTRICT POLICE

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
108—District Police								
<i>Non-Plan</i>								
1. West Bengal Police—								
Salaries—								
Pay	..	..	{ Voted .. Charged ..		24,01,61,677	27,16,00,000	30,00,00,000	31,00,00,000
Dearness allowance	..	..	..		19,71,25,497	17,00,00,000	20,00,00,000	21,75,00,000
House-rent and other allowances	..	..	..		4,36,00,237	4,80,00,000	6,50,00,000	7,50,00,000
Ex gratia grant	..	..	..		84,24,889	..	70,00,000	..
Total—Salaries					49,53,12,300	48,96,00,000	57,20,00,000	60,25,00,000
Wages	..	..	..		64,95,157	33,50,000	54,30,000	57,55,000
Travel expenses	..	..	..		8,98,45,779	6,70,00,000	9,00,00,000	9,00,00,000
Escort charges	..	..	..		12,35,095	50,00,000	50,00,000	50,00,000
Office expenses]	..	..	{ Voted .. Charged ..		2,58,36,298	2,20,00,000	2,50,00,000	2,50,00,000
Machinery and equipment..	..	..	..		43,01,588	10,00,000	45,00,000	45,00,000
Rents, rates and taxes	..	..	{ Voted .. Charged ..		42,09,200	50,00,000	48,50,000	48,50,000
Materials and supplies	..	..	..		..	..	..	..
Clothing charges	..	..	..		1,04,94,078	2,45,00,000	2,80,00,000	2,00,00,000
Grants-in-aid/Contributions	..	..	..		18,374	5,00,000	3,00,000	3,00,000
Major works	..	..	..		24,26,390	15,00,000	20,00,000	20,00,000
Minor works	..	..	..		..	..	..	..
Motor vehicles	..	..	..		6,66,57,449	6,57,00,000	7,00,00,000	6,50,00,000
Payments for professional and special services	..	..	..		65,46,702	40,00,000	70,00,000	70,00,000
Other charges	..	..	{ Voted .. Charged ..		1,42,08,344	2,00,00,000	2,00,00,000	2,00,00,000
Total—1					73,66,76,813	70,91,50,000	83,18,82,000	85,17,05,000
Voted					73,66,76,813	70,91,50,000	83,18,80,000	85,17,05,000
Charged					..	..	2,000	..

REVENUE EXPENDITURE

DETAILED ACCOUNT No.205500108—DISTRICT POLICE—concl'd.

					Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Ra.	Ra.	Ra.	Ra.
2. Extra Police Force appointed in connection with emergency—								
Salaries—								
Pay .. .. .	..	..	..	..	13,77,770	22,00,000	24,00,000	26,00,000
Dearness allowance .. .	..	..	..	..	10,49,019	12,00,000	14,00,000	15,00,000
House-rent and other allowances ..	..	..	..	..	2,87,837	4,25,000	4,50,000	5,00,000
Ex gratia grant .. ..	..	..	..	..	21,550		50,000	..
Total—Salaries ..					27,36,176	38,25,000	43,00,000	46,00,000
Wages .. .. .	..	..	..	..	25,723	1,000	53,000	53,000
Travel expenses .. ..	..	..	..	..	2,02,187	2,30,000	2,50,000	2,50,000
Office expenses .. ..	..	..	..	..	31,950	1,50,000	2,50,000	2,50,000
Rents, rates and taxes .. ..	..	..	..	..	4,412	5,000	5,000	5,000
Clothing charges .. ..	..	..	..	..	8,000	30,000	46,000	34,000
Motor vehicles .. ..	..	..	..	..	..	..	..	..
Other charges .. ..	..	..	..	..	1,50,957	1,50,000	2,50,000	2,50,000
Total—2 ..					31,57,405	43,91,000	51,54,000	54,42,000
3. Up grade Schemes as recommended by the Eight Finance Commission—								
Strengthening for the post of Women Constables—								
Salaries—								
Pay .. .. .	..	..	..	..		9,00,000		
Dearness allowance .. ..	..	..	..	..		2,50,000		
House-rent and Other allowance ..	..	..	..	..		1,50,000		
Ex-gratia grant .. ..	..	..	..	..		..
Total—Salaries ..						13,00,000		
Wages .. .. .	..	..	..	..		2,25,000		
Travel expenses .. ..	..	..	..	..		1,25,000		
Office expenses .. ..	..	..	..	..		1,50,000		
Other charges .. ..	..	..	..	..		88,000		
Total—3 ..						18,88,000	3,18,000	9,01,000
4. New Police Station—								
Other Charges .. ..	..	..	..	..			13,44,000	23,62,000
Total—4 ..							13,44,000	23,62,000
Total—108 ..					73,98,34,218	71,54,29,000	83,98,98,000	88,04,10,000
Voted ..					73,98,34,218	71,54,29,000	83,98,98,000	88,04,10,000
Charged ..							2,000	..

REVENUE EXPENDITURE

13

DETAILED ACCOUNT NO. 205500110—RAILWAY POLICE

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
110—Railway Police									
<i>Non-Plan</i>									
1. Railway Police—									
Salaries—									
Pay						1,71,68,351	1,65,00,000	1,70,00,000	1,75,00,000
Dearness allowance						1,43,42,606	1,00,00,000	1,02,00,000	1,03,00,000
House-rent and other allowances						26,57,384	25,50,000	26,00,000	26,50,000
Ex gratia grant						2,63,400		2,50,000	
Total—Salaries						3,44,31,741	2,90,50,000	3,00,50,000	3,04,50,000
Wages						61,432	1,50,000	1,50,000	1,75,000
Travel expenses						35,93,220	33,00,000	40,00,000	40,00,000
Office expenses						7,06,290	7,00,000	10,00,000	10,00,000
Payment for professional and special services .. .. .						..	..	.	..
Rents, rates and taxes						2,24,248	1,00,000	3,00,000	3,00,000
Clothing charges						10,87,599	4,00,000	15,00,000	18,00,000
Grants-in-aid/Contributions .. .. .						..	..	..	..
Major/Minor works .. .. .						..	..	..	..
Machinery and equipment						86,814	4,00,000	2,00,000	2,00,000
Other charges						13,27,625	20,00,000	20,00,000	20,00,000
Total—1						4,15,18,969	3,61,00,000	3,92,00,000	3,99,25,000
Total—110						4,15,18,969	3,61,00,000	3,92,00,000	3,99,25,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 205500111—HARBOUR POLICE

						Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
						Rs.	Rs.	Rs.	Rs.
111—Harbour Police									
<i>Non-Plan</i>									
1. Port Police—									
Salaries—									
Pay .. .. .	..	..	..	..	..	47,39,061	49,00,000	50,00,000	52,00,000
Dearness allowance .. .. .	..	..	..	..	..	39,23,417	41,00,000	42,00,000	43,00,000
House-rent and other allowances .. .	..	..	..	..	..	7,10,038	8,00,000	10,00,000	12,00,000
Ex gratia grant .. .. .	..	..	..	..	..	1,86,050	..	2,35,000	..
Total—Salaries ..						95,39,156	98,00,000	1,04,35,000	1,07,00,000
Wages .. .. .	..	..	..	..	..	2,589	20,000	25,000	30,000
Travel expenses .. .. .	..	..	..	..	..	18,353	1,000	50,000	50,000
Office expenses .. .. .	..	..	..	..	..	94,340	2,25,000	2,00,000	2,00,000
Rents, rates and taxes .. .. .	..	..	..	..	..	80,428	1,00,000	1,00,000	1,00,000
Clothing charges .. .. .	..	..	..	..	..	951	..	2,000	4,000
Grants-in-aid/Contributions .. .. .	..	..	..	..	..	..	..	..	..
Motor vehicles .. .. .	..	..	..	..	..	11,906	10,00,000	10,00,000	10,00,000
Secret service expenditure .. .. .	..	..	..	..	..	600	1,000	4,000	4,000
Other charges .. .. .	..	..	..	..	..	15,080	75,000	1,00,000	1,00,000
Total—1 ..						97,43,403	1,12,25,000	1,19,16,000	1,21,88,000
Total—111 ..						97,43,403	1,12,25,000	1,19,16,000	1,21,88,000

DETAILED ACCOUNT NO. 205500112—WELFARE OF POLICE PERSONNEL

112—Welfare of Police Personnel									
<i>Non-Plan</i>									
1. (a) Hospitals for State Headquarters Police—									
Salaries—									
Pay .. .. .	..	..	..	..	..	14,80,445	18,50,000	19,00,000	19,25,000
Dearness allowance .. .. .	..	..	..	..	..	11,67,419	15,00,000	16,25,000	16,50,000
House-rent and other allowances .. .	..	..	..	..	..	3,89,836	4,50,000	5,00,000	5,25,000
Ex gratia grant .. .. .	..	..	..	..	..	49,840	..	85,000	..
Total—Salaries ..						30,47,540	38,00,000	41,10,000	41,00,000

REVENUE EXPENDITURE

66

DETAILED ACCOUNT NO. 205500112—WELFARE OF POLICE PERSONNEL—*contd.* —*contd.*

						Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
<i>New Plan</i>						Rs.	Rs.	Rs.	Rs.
Wages	..	..	..	..	..	12,660	18,000	20,000	22,000
Travel expenses	..	..	..	..	..	6,900	7,000	20,000	20,000
Office expenses	..	..	..	..	..	3,92,472	5,00,000	5,00,000	5,00,000
Rents, rates and taxes	..	..	..	..	..	..	10,000	10,000	10,000
Payment for professional and special services	..	..	..	..	..	..	50,000	50,000	50,000
Machinery and equipment	..	..	..	..	..	2,83,902	8,00,000	8,00,000	8,00,000
Materials and supplies	..	..	..	..	..	22,73,181	15,00,000	25,00,000	25,00,000
Other charges..	..	..	..	..	..	1,00,013	5,00,000	10,00,000	10,00,000
Total—1(a)						61,10,728	71,85,000	90,10,000	90,02,000
(b) Hospitals for District Police—									
Salaries—									
Pay	..	..	..	..	..	27,32,159	20,05,000	21,00,000	21,25,000
Dearness allowance	..	..	..	..	..	21,64,323	13,50,000	13,75,000	14,00,000
House-rent and other allowances	..	..	..	..	..	5,32,593	3,00,000	4,00,000	4,25,000
Ex gratia grant	..	..	..	..	..	2,16,680	..	1,25,000	..
Total—Salaries						56,45,755	36,55,000	40,00,000	39,50,000
Wages	..	..	..	..	..	10,748	40,000	45,000	50,000
Travel expenses	..	..	..	..	..	7,56,115	50,000	10,00,000	10,00,000
Office expenses	..	..	..	..	..	2,00,340	1,00,000	3,00,000	3,00,000
Rents, rates and taxes	..	..	..	..	..	..	..	..	..
Payments for professional and special services	..	..	..	..	..	68,277	40,000	1,00,000	1,00,000
Materials and supplies	..	..	..	..	..	19,28,375	15,00,000	25,00,000	25,00,000
Machinery and equipment	..	..	..	..	..	32,406	50,000	50,000	50,000
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	7,13,479	7,80,000	10,00,000	10,00,000
Total—1(b)						93,53,495	63,45,000	89,95,000	89,50,000
Total—1						1,54,70,223	1,35,30,000	1,80,05,000	1,79,52,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 205500112—WELFARE OF POLICE PERSONNEL—*concl.*

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
2. Loss on sale of subsidised foodstuff to the Police Force—				
Inter-Account Transfers—Expenditure written back from Capital to Revenues—				
(i) State Headquarters Police	7,05,26,925	17,30,00,000	17,30,00,000	17,30,00,000
(ii) District Police				
Total—2 ..	7,05,26,925	17,30,00,000	17,30,00,000	17,30,00,000
Total—112 ..	8,58,97,148	18,65,30,000	18,10,05,000	18,08,52,000

DETAILED ACCOUNT NO. 205500114—MODERNISATION OF POLICE FORCE

114—Modernisation of Police Force				
<i>Non-Plan</i>				
1. Scheme for Modernisation of Police Forces—				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
Machinery and equipment	28,14,982	35,50,000	50,00,000	50,00,000
Tools and plant .. .. .	..	..	..	..
Motor vehicles	68,82,607	35,50,000	92,20,000	92,00,000
Maintenance .. .. .	..	..	..	..
Other charges .. .. .	..	..	..	..
Total—1 ..	94,97,299	71,00,000	1,42,00,000	1,42,00,000
Total—114—Non-Plan ..	94,97,299	71,00,000	1,42,00,000	1,42,00,000
State Plan (Seventh Plan)				
1. Scheme for Modernisation of Police Force—				
Major Works .. .. .	..	..	..	..
Minor Works .. .. .	..	..	..	..
Other Charges .. .. .	..	..	..	..
Total—1 ..	..	..	..	..
Total—44-State Plan (Seventh Plan) ..	..	..	..	..
Total—114 ..	94,97,299	71,00,000	1,42,00,000	1,42,00,000

REVENUE EXPENDITURE

67

DETAILED ACCOUNT NO. 205500800—OTHER EXPENDITURE

						Actuals, 1985-80	Budget Estimate, 1980-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
800—Other Expenditure									
<i>Non-Plan</i>									
1. Establishment charges payable to other Governments—									
Payments for professional and special services	..	..	..	..	..	..	5,00,000	5,00,000	5,00,000
Other charges	..	..	..	..	..	..	..	..	..
Total—1						..	5,00,000	5,00,000	5,00,000
2. Additional Police appointed for the performance of agency functions—									
Salaries—									
Pay	..	..	..	..	..	73,53,142	1,10,00,000	1,15,00,000	1,20,00,000
Dearness allowance	..	..	..	..	..	54,28,150	65,00,000	65,00,000	70,00,000
House-rent and other allowances	..	..	..	..	..	11,93,920	16,00,000	17,00,000	18,00,000
Ex gratia grant	..	..	..	..	..	1,31,300	..	1,25,000	.
Total—Salaries						1,41,06,521	1,91,00,000	1,98,25,000	2,08,00,000
Wages	..	..	..	..	..	22,416	46,000	50,000	55,000
Travel expenses	..	..	..	..	..	4,43,490	5,00,000	5,50,000	5,50,000
Office expenses	..	..	..	..	..	2,51,952	2,50,000	3,00,000	3,00,000
Rents, rates and taxes	..	..	..	..	..	29,804	50,000	50,000	50,000
Major/Minor Works	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	1,25,092	1,00,000	2,00,000	2,00,000
Total—2						1,49,79,275	2,00,46,000	2,09,75,000	2,19,55,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 205500800—OTHER EXPENDITURE—contd.

					Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>								
3. Additional Police employed for the performance of non-agency functions—								
Salaries—								
Pay .. .. .	..	..	..	..	7,797	28,000	30,000	32,000
Dearness allowance .. .. .	..	..	..	..	7,094	22,000	25,000	28,000
House-rent and other allowances .. .. .	..	..	..	..	1,435	5,000	6,000	7,000
Ex gratia grant .. .. .	..	..	..	..	..	..	2,000	..
Total—Salaries ..					16,926	55,000	63,000	65,000
Rents, rates and taxes .. .. .					..	..	..	..
Other charges .. .. .					..	..	..	..
Total—3 ..					16,926	55,000	63,000	65,000
4. Additional Police for Enforcement Branch—								
Salaries—								
Pay .. .. .	..	..	..	..	1,04,13,679	1,26,00,000	1,28,00,000	1,30,00,000
Dearness allowance .. .. .	..	..	..	..	70,61,941	80,00,000	85,00,000	90,00,000
House-rent and other allowances .. .. .	..	..	..	..	15,03,651	20,00,000	20,00,000	22,00,000
Ex gratia grant .. .. .	..	..	..	..	2,12,500	..	1,35,000	..
Total—Salaries ..					1,91,91,771	2,26,00,000	2,34,35,000	2,42,00,000
Wages					43,030	50,000	55,000	60,000
Travel expenses					19,35,204	16,00,000	18,00,000	18,00,000
Office expenses					4,64,936	5,00,000	6,00,000	6,00,000
Rents, rates and taxes					2,01,146	2,00,000	2,50,000	2,50,000
Secret service expenditure					3,000	5,000	5,000	5,000
Grants-in-aid/Contributions .. .. .					..	..	..	..
Major/Minor works .. .. .					..	..	..	..
Maintenance .. .. .					..	..	..	..
Other char					6,20,573	5,06,000	8,00,000	8,00,000
Total—4 ..					2,24,60,320	2,54,61,000	2,69,45,000	2,77,15,000
{ Voted ..					2,24,60,320	2,54,61,000	2,69,45,000	2,77,15,000
{ Charged ..					..	..	..	..

REVENUE EXPENDITURE

49

DETAILED ACCOUNT NO. 205500800—OTHER EXPENDITURE—*contd.*

					Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
					Rs.	Rs.	Rs.	Rs.
5. Cost of Police Force, etc, employed for Cordoning work—								
Salaries—								
Pay	..	..	..	..	71,15,088	1,30,00,000	1,40,00,000	1,42,00,000
Dearness allowance			..	..	58,48,843	75,00,000	75,00,000	80,00,000
House-rent and other allowances	..				14,13,703	18,00,000	18,00,000	20,00,000
Ex gratia grant	..	..	..	..	1,08,450	..	2,50,000	..
Total—Salaries					1,44,86,085	2,23,00,000	2,35,50,000	2,42,00,000
Wages	..	..	..	..	2,87,202	24,000	30,000	35,000
Travel expenses	.	.	..	..	5,66,896	5,00,000	7,00,000	7,00,000
Office expenses	..	..	..	..	6,93,271	3,50,000	8,00,000	8,00,000
Payments for professional and special services	..	..	..	..	2,46,524	3,00,000	3,00,000	3,00,000
Rents, rates and taxes	..	..	..	..	38,460	50,000	50,000	50,000
Secret service expenditure	.	..	..	..	30,000	40,000	40,000	40,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..
Motor vehicles	..	..	.	..	5,37,114	10,00,000	10,00,000	10,00,000
Other charges	..	..	..	..	5,13,746	3,00,000	7,00,000	7,00,000
Total—5					1,73,99,298	2,48,64,000	2,71,70,000	2,78,25,000
6. King's Police Medal—								
Other charges	..	..	..	..	220	1,000	5,000	5,000
Total—6					220	1,000	5,000	5,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 205500800—OTHER EXPENDITURE—*concl'd.*

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
7. Anti-hijacking measures—				
Salaries—				
Pay	32,97,898	42,00,000	44,00,000	45,00,000
Dearness allowance	23,91,909	20,00,000	22,00,000	23,00,000
House-rent and other allowances	5,71,933	6,00,000	6,00,000	7,00,000
Ex gratia grant	87,750	..	1,00,000	..
Total—Salaries ..	63,49,488	68,00,000	73,00,000	75,00,000
Wages	720	10,000	12,000	15,000
Travel expenses	48,702	1,20,000	1,50,000	1,50,000
Office expenses	140	50,000	50,000	50,000
Rents, rates and taxes	2,980	20,000	20,000	20,000
Secret service expenditure .. .. .	..	..	..	..
Clothing charges	25,519	1,80,000	1,30,000	1,10,000
Machinery and equipment .. .. .	..	..	..	..
Tools and plant .. .. .	..	..	..	..
Motor vehicles	29,971	1,00,000	1,00,000	1,00,000
Maintenance .. .. .	..	..	..	..
Other charges	12,699	20,000	20,000	20,000
Total—7 ..	64,70,219	73,00,000	77,82,000	79,65,000
8. Lump provision for Revision of Pay Scales and other benefits ..	..	..	..	..
9. Lump provision for Additional Dearness Allowances ..	..	17,85,36,000	3,72,00,000	7,44,00,000
10. Lump Provision for Additional Dearness allowance for transfer to the Special Deposit Fund ..	..	..	..	..
Total—800—Non-Plan ..	6,13,26,258	25,67,63,000	12,00,40,000	16,04,30,000
Voted ..	6,13,26,258	25,67,63,000	12,00,40,000	16,04,30,000
Charged ..	..	..	..	..
State Plan (Seventh Plan)				
1. Opening of a Planning and Statistical Cell in the Home (Police) Department ..	..	83,000	80,000	1,00,000
Total—800—State Plan (Seventh Plan) ..	..	83,000	80,000	1,00,000
Total—800 ..	6,13,26,258	25,68,46,000	12,07,20,000	16,05,30,000

DETAILED ACCOUNT NO. 2055—*Deduct*—RECOVERIES ADJUSTABLE IN
REDUCTION OF EXPENDITURE

<i>Deduct—Recoveries</i>				
800—Other Expenditure—Cost of Police Force, etc., employed for cordoning work—				
Establishment charges, etc. recoverable from other Departments— Recoveries on account of cost of Police Force, etc., employed for cordoning work.	..	—2,48,61,000	—2,48,61,000	—2,48,61,000
107—State Headquarters Police—Calcutta Police—Establishment charges etc.—recoverable from other Department.	..	..	..	..
108—District Police—West Bengal Police—Establishment charges, etc., recoverable from other Departments.	..	..	..	..
Total—Deduct—Recoveries ..	..	—2,48,61,000	—2,48,61,000	—2,48,61,000

DEMAND No. 22

A—General Services—(d) Administrative Services

Head of Account : 2056—Jails

Voted Rs. 10,94,97,000

Charged Rs. Nil

Total Rs. 10,94,97,000

					Voted.	Charged.	Total.
					Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	..	10,94,97,000	..	10,94,97,000
Deduct—Reserves	..	..	..	..	—15,00,000	..	—15,00,000
Net Expenditure	..			..	10,79,97,000	..	10,79,97,000

Abstract Account

					Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
					Rs.	Rs.	Rs.	Rs.
NON-PLAN								
001—Direction and Administration	..	..	..	..	33,58,938	24,28,000	30,52,000	30,91,000
101—Jails	..	..	{ Voted Charged	..	9,50,18,122	9,52,34,000	9,34,62,000	9,84,41,000
			
102—Jail Manufactures	..	..	..	..	9,29,168	19,58,000	19,98,000	19,95,000
900—Other Expenditure	..	..	..	..	19,50,747	1,01,06,000	37,61,000	53,70,000
Grand Total—Gross	..			..	9,11,56,975	9,98,16,000	10,27,73,000	10,94,97,000
Voted	..			..	9,11,56,975	9,98,16,000	10,27,73,000	10,94,97,000
Charged	..			..	..	..	..	..
Deduct—Reserves	..	{ Voted Charged	..	..	..	—15,00,000	—15,00,000	—15,00,000
		
Grand Total—Net	..			..	9,11,56,975	9,83,16,000	10,12,73,000	10,79,97,000
Voted	..			..	9,11,56,975	9,83,16,000	10,12,73,000	10,79,97,000
Charged	..			..	..	..	..	..

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 205600001—DIRECTION AND ADMINISTRATION

						Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
						Rs.	Rs.	Rs.	Rs.
001—Direction and Administration.									
Superintendence—									
Salaries—									
Pay	..	..	..	..	..	10,01,040	12,72,000	12,72,000	12,72,000
Dearness allowance	..	..	..	..	..	8,83,890	8,27,000	8,90,000	9,00,000
House-rent and other allowances	..	..	..	..	..	2,79,602	1,50,000	2,80,000	2,80,000
Ration allowances	..	..	..	..	..	24,749	4,000	61,000	1,87,000
Ex-gratia Grant	..	..	..	..	..	33,500		34,000	
Total—Salaries						23,12,781	22,53,000	25,37,000	26,39,000
Travel expenses	..	..	..	..	..	43,297	10,000	50,000	50,000
Office expenses	..	..	..	..	..	19,703	7,000	7,000	7,000
Payment for professional and special services	..	..	..	..	..	..	3,000	3,000	3,000
Publication	..	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	8,31,157	1,55,000	10,55,000	9,92,000
Total—Superintendence						33,58,938	24,28,000	36,52,000	36,91,000
Total—001						33,58,938	24,28,000	36,52,000	36,91,000

DETAILED ACCOUNT NO. 205600101—JAILS

101—Jails									
(1) Presidency Jail—									
Salaries—									
Pay	..	..	..	..	..	23,33,144	23,32,000	24,00,000	24,70,000
Dearness allowance	..	..	..	..	..	19,79,400	13,67,000	24,00,000	24,00,000
House-rent and other allowances	..	..	..	..	..	4,00,824	6,00,000	3,50,000	4,00,000
Ration allowances	..	..	..	..	..	3,83,703	3,00,000	4,00,000	4,00,000
Ex-gratia Grant	..	..	..	..	..	79,200	..	80,000	..
Total—Salaries						51,76,361	45,99,000	56,30,000	56,70,000

REVENUE EXPENDITURE

73

DETAILED ACCOUNT No. 205600101—JAILS—*contd.*

					Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget. Estimate 1987-88
					Rs.	Rs.	Rs.	Rs.
101—Jails—Contd.								
Dietary Charges	..	..	..	..	30,81,064	27,50,000	31,00,000	32,00,000
Travel expenses	..	..	..	..	52,172	10,000	15,000	20,000
Office expenses	..	..	..	..	18,255	11,000	15,000	15,000
Hospital and Sanitation Charges	..	..	..	..	29,78,583	22,50,000	31,00,000	31,00,000
Rents, Rates and Taxes	..	..	..	..	27,800	45,000	45,000	45,000
Materials and Supplies	..	..	..	..	6,82,140	7,50,000	7,00,000	7,20,000
Grants-in-aid/Contributions	..	..	..	..	600	1,000	1,000	1,000
Minor Works	..	..	..	..	..	2,000	2,000	2,000
Other Charges	..	..	..	..	10,10,227	9,50,000	9,50,000	10,00,000
Total—(1)					1,30,27,202	1,12,68,000	1,35,58,000	1,37,73,000
(2) Central Jails—								
Salaries—								
Pay	..	..	..	..	66,57,760	73,78,000	67,00,000	73,32,000
Dearness allowance	..	..	..	..	57,32,511	51,94,000	58,85,000	90,31,000
House-rent and other allowances	..	..	..	..	12,05,352	14,43,000	12,25,000	12,70,000
Ration allowances	..	..	..	..	11,06,368	14,51,000	13,00,000	13,00,000
Ex-gratia grant	..	..	..	..	1,87,095	..	3,05,000	..
Total—Salaries					1,48,89,086	1,54,61,000	1,82,15,000	1,89,33,000
Dietary Charges	..	..	..	..	60,51,717	79,00,000	62,00,000	72,00,000
Travel expenses	..	..	..	..	2,00,408	2,38,000	2,38,000	2,38,000
Office expenses	..	..	..	..	93,437	85,000	1,00,000	1,00,000
Hospital and Sanitation Charges	..	..	..	..	70,50,807	69,50,000	72,00,000	72,00,000
Rents, Rates and Taxes	..	..	..	..	1,29,970	1,70,000	1,70,000	2,00,000
Materials and Supplies	..	..	..	..	24,11,920	25,50,000	25,00,000	25,00,000
Maintenance	..	..	..	..	..	..	..	..
Grants-in-aid/Contributions	..	..	..	..	..	5,000	5,000	5,000
Major/Minor Works	..	..	..	..	..	5,000	5,000	5,000
Other Charges	..	..		<div> Voted .. Charged .. </div>	6,51,377	9,00,000	7,00,000	11,85,000
Total—(2)					3,14,78,722	3,42,64,000	3,53,33,000	3,75,66,000
Voted					3,14,78,722	3,42,64,000	3,53,33,000	3,75,66,000
Charged					..	..	..	..

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 205600101—JAILS—*contd.*

						Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
						Rs.	Rs.	Rs.	Rs.
101—Jails— <i>Contd</i>									
(3) District Jails—									
Salaries—									
Pay	..	..	..	..	..	59,59,938	59,30,000	60,00,000	60,00,000
Dearness allowance	..	..	..	..	..	44,94,657	37,82,000	60,00,000	65,00,000
House-rent and other allowances	..	..	..	..	..	10,74,486	15,00,000	11,51,000	14,00,000
Ration allowances						6,76,335	9,50,000	15,00,000	15,00,000
Ex-gratia Grant	..	..	..	..	..	1,90,850	..	2,00,000	..
Total—Salaries						1,17,96,266	1,20,62,000	1,48,51,000	1,60,00,000
Dietary Charges	..	..	..	..	..	51,06,003	51,00,000	60,00,000	60,00,000
Travel expenses	..	..	..	..	..	3,29,252	3,00,000	3,00,000	3,45,000
Office Expenses	..	..	..	..	..	68,354	1,20,000	1,20,000	1,30,000
Hospital and Sanitation Charges	..	..	..	..	..	28,42,751	36,00,000	32,00,000	35,00,000
Rents, Rates and Taxes	..	..	..	..	..	1,23,061	1,50,000	1,50,000	2,00,000
Materials and Supplies	..	..	..	..	..	6,42,126	10,00,000	7,00,000	7,71,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Minor Works	..	..	..	..	..	1,060	5,000	5,000	5,000
Other Charges	..	..	..	..	..	12,68,038	13,00,000	8,30,000	9,00,000
Total—(3)						2,21,76,911	2,36,37,000	2,61,46,000	2,78,41,000
(4) Subsidiary Jails—									
Salaries—									
Pay	..	..	..	..	..	37,30,408	28,62,000	33,00,000	38,00,000
Dearness allowance	..	..	..	..	..	28,67,022	28,62,000	31,16,000	33,17,000
House-rent and other allowances	..	..	..	..	..	8,53,488	7,30,000	8,30,000	9,00,000
Ration allowances	..	..	..	..	..	5,25,697	4,20,000	5,50,000	5,50,000
Ex-gratia Grant	..	..	..	..	..	1,71,606	..	2,00,000	..
Total—Salaries						81,48,221	68,74,000	79,96,000	84,67,000
Dietary Charges	..	..	..	..	..	51,55,356	42,50,000	52,00,000	53,00,000
Travel Expenses	..	..	..	..	..	2,27,517	2,25,000	2,30,000	2,40,000
Office Expenses	..	..	..	..	..	1,57,629	1,25,000	1,50,000	1,55,000
Hospital and Sanitation Charges	..	..	..	..	..	23,18,772	17,00,000	20,00,000	21,00,000
Rents, Rates and Taxes	..	..	..	..	..	38,813	1,00,000	1,00,000	1,00,000
Materials and Supplies	..	..	..	..	..	10,16,877	6,50,000	6,00,000	6,30,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Minor Works	..	..	..	..	..	532	..	..	..
Other Charges	..	..	..	..	..	4,17,165	5,99,900	5,00,000	5,00,000
Total—(4)						1,74,80,832	1,44,24,000	1,67,76,000	1,74,92,000

REVENUE EXPENDITURE

76

DETAILED ACCOUNT NO. 205600101—Jails—*contd.*

						Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
						Rs.	Rs.	Rs.	Rs.
101—Jails— <i>Contd.</i>									
(5) Calcutta Police Lock-up—									
Salaries—									
Pay	..	..	..	..	..	10,246	3,000	3,000	3,000
Dearness allowance	..	..	..	..	..	8,402	1,000	3,000	3,000
House-rent and other allowances	..	..	..	..	..	3,846	1,000	3,000	3,000
Ex gratia grant	..	..	..	..	..	200	..	..	..
Total—Salaries						22,694	5,000	9,000	9,000
Travel Expenses						..	..	..	..
Office Expenses						..	..	..	..
Rents, Rates and Taxes						..	..	..	..
Materials and Supplies						..	..	..	..
Grants-in-aid/Contributions						..	..	..	..
Other Charges						..	..	1,10,000	1,10,000
Total—(5)						22,694	5,000	1,19,000	1,19,000
(6) Release of Offenders on Admonition and Probation—									
Salaries—									
Pay	..	..	..	..	..	3,76,609	4,98,000	4,70,000	5,00,000
Dearness allowance	..	..	..	..	..	2,70,867	2,23,000	3,00,000	3,50,000
House-rent and other allowances	..	..	..	..	..	61,973	1,00,000	1,00,000	1,00,000
Ration Allowances	..	..	..	..	..	6,908	..	5,000	5,000
Ex gratia grant	..	..	..	..	..	7,650	..	30,000	..
Total—Salaries						7,23,707	8,21,000	8,95,000	9,55,000
Travel Expenses						41,274	50,000	50,000	50,000
Office Expenses						4,740	30,000	30,000	30,000
Rents, Rates and Taxes						..	1,000	1,000	1,000
Other Charges						13,643	16,000	17,000	20,000
Total—(6)						7,83,360	9,18,000	9,93,000	10,60,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 205600101—JAILS—*contd.*

101—Jails— <i>Contd.</i>					Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
					Rs.	Rs.	Rs.	Rs.
(7) Training Institute for Jail Staff—								
Salaries—								
Pay	..	..	..	..	19,705	2,39,000	2,50,000	2,50,000
Dearness allowance	..	..	..	..	15,800	2,12,000	1,50,000	2,12,000
				
House-rent and other allowances	..	..	..	..	2,951	85,000	85,000	85,000
Ration Allowance					2,800	40,000	5,000	5,000
Ex-gratia grant	..	..	..	..	..	..	5,000	..
Total—Salaries	..			..	41,256	5,76,000	4,95,000	5,52,000
Travel Expenses	..	..	..	..	1,500	12,000	12,000	12,000
Office Expenses	..	..	..	..	..	5,000	5,000	5,000
Materials and Supplies					..	..	..	..
Other Charges	..	..	..	..	5,586	25,000	25,000	25,000
Total—(7)	..			..	48,342	6,18,000	5,87,000	5,94,000
Total—II	..			..	8,50,18,122	8,52,34,000	8,34,82,000	8,84,41,000
Voted	..			..	8,50,18,122	8,52,34,000	8,34,82,000	8,84,41,000
Charged	..			..	..	..	..	..

DETAILED ACCOUNT No. 205600102—JAIL MANUFACTURES

102—Jail Manufactures								
(1) Clerical and Mechanical Establishment—								
Salaries—								
Pay	..	..	..	..	1,36,992	2,12,000	2,12,000	2,12,000
Dearness allowance	..	..	..	..	1,19,087	1,70,000	1,70,000	1,70,000
House-rent and other allowances	..	..	..	..	33,223	70,000	70,000	70,000
Ration allowance					15,525	35,000	15,000	15,000
Ex-gratia grant	..	..	..	..	3,400	..	3,000	..
Total—Salaries	..			..	3,08,227	4,87,000	4,70,000	4,67,000
Travel expenses	..	..	..	..	196	4,000	4,000	4,000
Materials and supplies	..	..	..	..	3,25,587	10,00,000	9,21,000	10,00,000
Tools and Plants	..	..	..	..	4,430	25,000	25,000	25,000
Other charges	..	..	..	..	51,590	2,30,000	2,30,000	2,30,000
Total—(1)	..			..	6,90,010	17,46,000	16,50,000	17,26,000
(2) Jail Depot Establishment—								
Salaries—								
Pay	..	..	..	..	54,739	53,000	67,000	67,000
Dearness allowance	..	..	..	..	44,489	42,000	60,000	70,000
House-rent and other allowances	..	..	..	..	10,305	15,000	15,000	15,000
Ex-gratia grant	..	..	..	..	2,000	..	2,000	..
Total—Salaries	..			..	1,11,513	1,10,000	1,44,000	1,52,000

REVENUE EXPENDITURE

73

DETAILED ACCOUNT NO. 205600102—JAIL MANUFACTURES—*contd.*

					Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
					Rs.	Rs.	Rs.	Rs.
102 —Jail Manufactures—<i>contd.</i>								
Travel Expenses	..	..	..	..	..	1,000	1,000	1,000
Office Expenses	..	..	..	..	..	..	..	..
Rents, rates and taxes	..	..	..	..	1,058	1,000	1,000	1,000
Materials and Supplies	..	..	..	..	.	50,000	50,000	50,000
Other charges	..		..	..	882	1,000	1,000	1,000
Total—(2)					1,13,558	1,63,000	1,97,000	2,05,000
B) Special Officer, Jail Industries Establishment—								
Salaries—								
Pay	..	..	..	..	12,440	22,000	22,000	22,000
Dearness allowance	..	..	..	..	9,670	19,000	21,000	32,000
House-rent and other allowances	..	..	..	..	2,935	5,000	5,000	7,000
Ex-gratia grant	..	..	..	..	400	..	..	..
Total—Salaries					25,445	46,000	48,000	61,000
Travel Expenses	..	..	..	..	..	1,000	1,000	1,000
Office Expenses	..	..	..	..	..	1,000	1,000	1,000
Other Charges	..	..	..	..	160	1,000	1,000	1,000
Total—(3)					25,605	49,000	51,000	64,000
Total—102					8,23,168	19,58,000	18,98,000	19,95,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 205600800—OTHER EXPENDITURE

						Actuals, 1935-36	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
						Rs.	Rs.	Rs.	Rs.
800—Other Expenditure:									
(1) Junior High School for prisoners—									
Salaries—									
Pay	..	..	..	..	..	..	4,000	4,000	4,000
Dearness allowance	..	..	..	..	..	..	1,000	1,000	1,000
					
House-rent, and other allowances	..	..	..	..	..	..	1,000	1,000	1,000
Ex-gratia grant	—	..	..	..	..	..	..	..	..
Total—Salaries						..	6,000	6,000	6,000
Other Charges						..	..	..	..
Total—(1)						..	6,000	6,000	6,000
(2) Charges for moving prisoners—									
Other Charges	..	..	..	..	..	46,788	20,000	20,000	20,000
Total—(2)						46,788	20,000	20,000	20,000
(3) Charges for police custody—									
Other Charges	..	..	..	..	..	18,91,473	25,00,000	21,00,000	21,00,000
Total—(3)						18,91,473	25,00,000	21,00,000	21,00,000
(4) Grants-in-aid/Contributions, etc.—									
Other Charges	..	..	..	..	..	..	1,000	1,000	1,000
Total—(4)						..	1,000	1,000	1,000
(5) Establishment charges payable to other Governments, Departments, etc.—									
Other Charges	..	—	—	—	—	..	1,000	1,000	1,000
Total—(5)						..	1,000	1,000	1,000

REVENUE EXPENDITURE

79

DETAILED ACCOUNT No. 205600800—OTHER EXPENDITURE—*contd.*

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Ls.	Rs.	Rs.	Rs.
800—Other Expenditure—<i>contd.</i>				
(6) Works—				
Minor Works .. .. .	..	2,000	2,000	2,000
Total—(6) ..	..	2,000	2,000	2,000
(7) Expenditure on account of State prisoners and detainees—				
Other Charges	2,486	50,000	25,000	25,000
Total—(7) ..	2,486	50,000	25,000	25,000
(8) Howrah Jail Incident Inquiry Commission Grades—				
Salaries—				
Pay .. .. .	..	..	..	..
Dearness Allowance .. .. .	..	..	..	..
House-rent and other allowances .. .. .	..	..	..	..
Total—Salaries ..	..	..	..	..
Travel Expenses .. .. .	..	..	..	..
Office Expenses .. .. .	..	..	..	..
Other Charges .. .. .	..	..	..	..
Total—(8) ..	..	..	..	..
(9) Charges in connection with the participation in fair/exhibition etc.—				
Grants-in-aid	10,000	.		
Total—(9) ..	..	..	..	..
(10) Improvement and Modernisation of Jails—				
Other Charges .. .. .	..	..	..	..
Total—(10) ..	..	..	..	..
(11) Lump provision for Revision of Pay Scales and other benefits ..	..	.	..	..
Total—(11) ..	..	..	..	..
(12) Lump provision for additional Dearness—				
Allowances .. .. .	..	78,16,000	16,06,000	32,15,000
Total—(12) ..	..	78,16,000	16,06,000	32,15,000
(13) Lump provision for additional Dearness Allowances for transfer to the Special Deposit fund.	..			..
Total—800 ..	19,50,747	1,01,06,000	37,61,000	53,70,000

DETAILED ACCOUNT No. 205600—*deduct*—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

102—Jail Manufactures				
Deduct—Establishment charges recoverable from other Departments, etc.	..	-15,00,000	-15,00,000	-15,00,000
Total—Deduct—Recoveries ..	..	-15,00,000	-15,00,000	-15,00,000

REVENUE EXPENDITURE

DEMAND No. 27

A—General Services—(d) Administrative Services

Head of Account : 2070—Other Administrative Services

(Excluding Fire Protection and Control)

Voted Rs. 30,29,33,000

*Charged Rs. Nil***Total Rs. 30,29,33,000**

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	30,29,33,000	..	30,29,33,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure ..	30,29,33,000	..	30,29,33,000

Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
003—Training—				
Non-Plan	3,32,395	6,20,000	6,34,000	6,63,000
State Plan (Seventh Plan)	24,47,885	36,25,000	36,25,000	36,88,000
State Plan (Annual Plan and Sixth Plan)	..	..	..	..
Total—003 ..	27,81,280	42,45,000	42,59,000	43,51,000
104—Vigilance—				
Non-Plan	57,55,082	82,83,000	74,75,000	83,64,000
105—Special Commissions of Enquiry—				
Non-Plan	4,22,947	61,000	14,43,000	5,21,000
106—Civil Defence—				
Non-Plan	8,33,06,671	8,14,58,000	9,28,59,000	10,13,56,000
	{ Voted ..			
	{ Charged ..	..	..	..
107—Home Guards—				
Non-Plan	9,22,58,912	10,84,93,000	10,84,84,000	10,77,63,000
111—Gazetteer and Statistical Memories—				
Non-Plan	7,93,075	10,98,000	10,98,000	10,98,000
112—Rent Control—				
Non-Plan	35,83,965	37,75,000	39,68,000	40,75,000

REVENUE EXPENDITURE

81

ABSTRACT ACCOUNT—concl'd.

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
114—Purchase and Maintenance of Transport—									
Non-Plan	..	..	..	..	..	3,00,38,610	2,04,75,000	1,64,09,000	2,31,55,000
115—Guest Houses, Government Hostels, etc.—									
Non-Plan	..	..	..	..	..	2,12,858	2,61,000	2,43,000	2,41,000
116—Bureau of Immigration—									
Non-Plan	..	..	..	..	..	3,90,704	3,18,000	4,11,000	4,36,000
118—Administration of Citizenship Act—									
Non-Plan	..	..	..	..	..	9,23,242	8,50,000	9,29,000	10,00,000
800—Other Expenditure—									
Non-Plan	..	..	..	{	Voted	2,56,50,672	4,40,07,000	3,75,08,000	5,04,50,000
					Charged	..	..	..	..
State Plan (Seventh Plan)						2,00,541	1,25,000	1,25,000	1,25,000
State Plan (Annual Plan and Sixth Plan)						..	..	..	..
Total—800						2,58,51,213	4,41,32,000	3,78,33,000	5,05,75,000
Grand Total—Gross						24,63,19,539	27,24,47,000	27,72,41,000	30,29,33,000
Voted						24,63,19,539	27,24,47,000	27,72,41,000	30,29,33,000
Charged						..	..	..	..
Non-Plan									
	..	..	..	{	Voted	24,36,71,113	26,86,97,000	27,34,91,000	29,91,20,000
					Charged	..	..	..	..
State Plan (Seventh Plan)						26,48,426	37,50,000	37,50,000	38,13,000
State Plan (Annual Plan and Sixth Plan)						..	..	..	..
Deduct—Recoveries						..	..	..	..
Grand Total—Net						24,63,19,539	27,24,47,000	27,72,41,000	30,29,33,000
Voted						24,63,19,539	27,24,47,000	27,72,41,000	30,29,33,000
Charged						..	..	..	..

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 207000003—TRAINING

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
003—Training								
<i>Non-Plan</i>								
1. I. A. S. Probationers' Training—								
<i>Salaries—</i>								
Pay	..	..	..	..	1,30,886	55,000	70,000	75,000
Dearness allowance	..	..	..	..	1,39,317	45,000	50,000	65,000
House-rent and other allowances	..	..	..	..	40,776	20,000	20,000	25,000
Ex-gratia grant	..	..	..	..	1,160	..	2,000	..
Total—Salaries					3,12,129	1,20,000	1,42,000	1,65,000
Travel expenses	..	..	..	..	17,332	10,000	10,000	10,000
Office expenses	..	..	..	..	..	..	3,000	3,000
Other charges	..	..	..	..	3,934	2,000	2,000	2,000
Total—1					3,33,395	1,32,000	1,57,000	180,000
2. Training of Administrative Officers—								
<i>Salaries—</i>								
Pay	..	..	..	..	..	2,00,000	2,00,000	2,00,000
Dearness allowance	..	..	..	..	..	1,10,000	1,00,000	1,00,000
House-rent and other allowances	..	..	..	..	..	40,000	40,000	45,000
Ex-gratia grants	..	..	..	..	..	..	2,000	..
Total—Salaries					..	3,50,000	3,42,000	3,45,000
Travel expenses	..	..	..	..	..	35,000	35,000	35,000
Office expenses	..	..	..	..	..	33,000	30,000	33,000
Grants-in-aid/Contributions	..	..	..	..	..	40,000	40,000	40,000
Other charges	..	..	..	..	..	30,000	30,000	30,000
Total—2					..	4,88,000	4,77,000	4,83,000
Total—Non-Plan					3,33,395	6,20,000	6,34,000	6,63,000
State Plan (Seventh Plan)								
1. Establishment of an Administrative Training Institute at Bidhan Nagar (Salt Lake City)—								
<i>Salaries—</i>								
Pay	..	..	..	..	6,02,364	4,00,000	4,00,000	5,00,000
Dearness allowance	..	..	..	..	4,83,755	6,00,000	6,00,000	6,00,000
House-rent and other allowances	..	..	..	..	1,09,922	2,00,000	2,00,000	2,00,000
Ex-gratia grants	..	..	..	..	20,400	..	..	..
Total—Salaries					12,16,441	12,00,000	12,00,000	13,00,000
Motor vehicles	..	..	..	..	12,333	25,000	25,000	25,000
Wages	..	..	..	..	33,527	75,000	75,000	75,000
Payment for professional and Special Services	..	..	..	..	..	1,75,000	1,75,000	1,75,000
Rents, rates and taxes	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	6,91,273	5,50,000	5,50,000	5,50,000
Other charges	..	..	..	..	3,34,901	5,00,000	5,00,000	5,00,000
Maintenance	..	..	..	..	71,797	1,50,000	1,50,000	1,50,000
Travel expenses	..	..	..	..	87,613	75,000	75,000	1,13,000
Total—1					24,47,885	27,50,000	27,50,000	28,88,000
2. Upgradation grant for training					..	8,75,000	8,75,000	8,00,000
Total—2					..	8,75,000	8,75,000	8,00,000
Total—State Plan (Seventh Plan)					24,47,885	36,25,000	36,25,000	36,88,000

REVENUE EXPENDITURE

83

DETAILED ACCOUNT NO. 207000003—TRAINING—*concl'd.*

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
State Plan (Annual Plan and Sixth Plan) ..					.			
1. Establishment of an Administrative Training Institute at Bidhan Nagar (Salt Lake City)—								
Salaries—								
Pay		
Dearness allowance			
House-rent and other allowances				
Ex-gratia grants			
Total—Salaries						..		
Motor vehicles		
Wages		
Payment for professional and Special Services					
Rents, rates and taxes	
Office expenses		
Other charges		
Maintenance		
Travel expenses		
Total—1					
2. Regional Training Institute—								
Salaries—								
Pay
Dearness allowance	
House-rent and other allowances		
Total—Salaries				
Office expenses
Other charges
Total—2				
Total—State Plan (Annual Plan and Sixth Plan)				
Total—003					..	27,81,280	42,45,000	42,59,000
								43,51,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 207000104—VIGILANCE

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
104—Vigilance								
<i>Non-Plan</i>								
1. State Headquarters—								
Salaries—								
Pay	..	..	..	..	18,06,583	21,00,000	21,00,000	23,00,000
Dearness allowances	..	..	..	..	13,31,193	11,55,000	18,00,000	19,00,000
House-rent and other allowances			..	..	3,02,538	4,00,000	4,00,000	4,50,000
Ex gratia grant	..	..	..	..	32,400	..	32,000	..
Total—Salaries					34,72,714	36,55,000	43,32,000	46,50,000
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	83,441	1,00,000	1,00,000	1,20,000
Office expenses	..	..	..	..	43,950	50,000	60,000	5,00,000
Rents, rates and taxes		..	..	..	910	80,000	80,000	80,000
Motor Vehicles	..	..	..	..	19,937	90,000	90,000	1,00,000
Secret Services Fund	..	..	..	..	34,533	1,000	1,000	2,000
Other charges	..	..	..	..	..	70,000	70,000	1,00,000
Total—1					37,04,374	40,46,000	47,33,000	55,52,000
2. District Charges—								
Salaries—								
Pay	..	..	..	..	9,49,702	9,50,000	10,00,000	10,00,000
Dearness allowances	..	..	..	..	5,08,368	6,00,000	9,00,000	10,00,000
House-rent and other allowances	..	..	..	..	2,00,535	2,20,000	2,20,000	2,30,000
Ex gratia grant	..	..	..	..	16,500	..	80,000	..
Total—Salaries					16,75,105	17,70,000	22,00,000	22,30,000
Wages	..	..	..	..	5,201	..	..	..
Travel expenses	..	..	..	..	2,21,389	2,75,000	3,00,000	3,00,000
Office expenses	..	..	..	..	91,421	80,000	1,00,000	1,20,000
Rents, rates and taxes	..	..	..	..	10,482	40,000	50,000	50,000
Minor works	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	80,000	40,000	50,000
Maintenance	..	..	..	..	..	..	..	..
Secret Services Fund	..	..	..	..	4,833	2,000	2,000	2,000
Materials & Suppliers	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	42,277	40,000	50,000	60,000
Total—2					20,50,688	22,37,000	27,42,000	28,12,000
Total—104—Non-Plan					57,55,062	62,83,000	74,75,000	83,64,000

REVENUE EXPENDITURE

83

DETAILED ACCOUNT NO. 207000105—SPECIAL COMMISSIONS OF ENQUIRY

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
105—Special Commissions of Enquiry								
<i>Non-Plan—contd.</i>								
1. Deb Enquiry Commission—								
Salaries—								
Pay	..	..	..	..	31,183		30,000	..
Dearness allowance	..	..	..	..	44,032		20,000	..
House rent and other allowances	..	..	..	..	10,500		10,000	..
Ex gratia grant	..	..	..	..	100	..	..	..
Total—Salaries					85,815		60,000	..
Payments for professional and Special Services					..	..	..	..
Motor vehicle	..	..	..	..	..	..	..	..
Travel Expenses	..	..	..	..	..			..
Office Expenses	..	..	..	..	54,689		50,000	..
Tools & Plant	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	27,500		24,000	..
Total—1					1,68,004		1,34,000	..
2. Sarma-Sarkar Enquiry Commission—								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Travel expenses					..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
R.R.&T.	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—2					..	..	..	..
3. Chakraborty Commission of Enquiry—								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Ex gratia grants	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Travel expenses					..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
R.R.&T.	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—3					..	..	..	..
4. Administrative Reforms Committee—								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowance	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Ex gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 207000105—SPECIAL COMMISSIONS OF ENQUIRY—
contd.

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
<i>Non-Plan—contd.</i>						Rs.	Rs.	Rs.	Rs.
Travel expenses
Office expenses
Other charges
Total—4					
5. Deb commission of Enquiry into the cause of Death of Md. Idnis.									
Salaries—									
Pay		90,000	..
Dearness allowance		50,000	..
House rent and other allowances		13,000	..
Ex gratia Grant		1,000	..
Total—Salaries						..		1,24,000	..
Travel Expenses		2,000	..
Office Expenses	70,000	..
Other Charges	4,000	10,000
Total—5						2,00,000	10,000
6. Bhattacharya Commission of Enquiry (Tamluk incident)—									
Salaries—									
Pay
Dearness allowances
House rent and other allowances
Ex gratia Grant
Total—Salaries					
Travel Expenses	1,50,000	..
Office Expenses
Other Charges	1,50,000	..
Total—6						..		3,00,000	..

REVENUE EXPENDITURE

87

DETAILED ACCOUNT NO. 207000105—SPECIAL COMMISSIONS OF ENQUIRY— contd.

						Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
7. Roy Chowdhury Commission of Enquiry—									
Salaries—									
Pay	3,000	3,000	3,000
Dearness allowance	2,000	2,000	2,000
House-rent and other allowances	1,000	1,000	1,000
Ex gratia grants
Total—Salaries						.	6,000	6,000	6,000
R. R. T									
Travel expenses	1,000	1,000	1,000
Wages
Office expenses	2,000	2,000	2,000
Other charges	1,000	1,000	1,000
Motor vehicles
Total—7						..	10,000	10,000	10,000
8. Wanchao Commission—									
Salaries—									
Pay
Dearness allowance
House-rent and other allowances
Total—Salaries					
Travel expenses					
Office expenses					
Other charges						..	1,000	1,000	1,000
Total—8						..	1,000	1,000	1,000
9. Pav Commission									
Salaries—									
Pay
Dearness allowance
House-rent and other allowances
Ex gratia grants
Total—Salaries					
Travel Expenses					
Office Expenses					
R. R. & T.					
Other charges						1,00,000	5,00,000
Total—9						1,00,000	5,00,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 207000105—SPECIAL COMMISSIONS OF ENQUIRY— contd.

	Actuals, 1985-86	Budget, Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>				
10. Deb Commission of Enquiry to enquire into the disturbances inside campus of the Jadavpur University				
Salaries—				
Pay
Dearness allowance
House-rent and other allowances
Ex-gratia grant
Total—Salaries
Payment for Professional and other Special Services
Wages
Travel expenses
R.R. & T.
Office expenses
Other Charges	50,000	50,000	..
Motor Vehicles
Total—10	50,000	50,000	..
11. Banerjee Commission of Enquiry—				
Salaries—				
Pay
Dearness allowance
House-rent and other allowances
Ex-gratia grant
Total—Salaries
R.R. & T.
Office expenses
Wages
Other Charges
Total—11
12. Commission of Enquiry into the disturbances in and around Durgapur Cinema Hall.				
Salaries—				
Pay	70,000	..
Dearness allowance	60,000	..
House-rent and other allowances	10,000	..
Ex-gratia grant	1,000	..
Total—Salaries	1,41,000	..
Travel expenses
Office expenses	10,000	..
Payment on special services
Other Charges	59,000	..
Total—12	2,10,000	..

REVENUE EXPENDITURE

89

DETAILED ACCOUNT NO. 207000105—SPECIAL COMMISSIONS OF ENQUIRY— contd.

					Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
Non-Plan—contd					Rs.	Rs.	Rs.	Rs.
13. Basu Commission of Enquiry into disturbances in Islampur —								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowances	..	..	..	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Travel Expenses	..	..	..	..	..	..	..	..
Office Expenses	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	2,00,000	..
Total—13					..	..	2,00,000	..
14. Pay Committee for the employees of the West Bengal Financial Corporation and Other Corporation								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness allowances	..	..	..	..	..	..	..	..
House Rents and other allowances	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Wages	..	..	..	..	..	..	..	..
Travel Expenses	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	..	..	..	..
Office Expenses	..	..	..	..	..	..	..	..
Other Charges	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	..	..	..
Total—14					..	..	..	..
15. Banerjee Commission of Enquiry in Arambag—								
Salaries—								
Pay	..	..	..	..	35,983	..	..	..
Dearness Allowances	..	..	..	..	46,747	..	..	..
House rent and other Allowances	..	..	..	..	11,171	..	..	..
Ex gratia grant..	..	..	..	..	..	..	..	..
Total—Salaries					93,901	..	..	..
Travel Expenses	..	..	..	..	..	..	..	..
Office Expenses	..	..	..	..	33,905	..	..	..
Other charges	..	..	..	..	..	..	70,000	..
Total—15					1,27,896	..	70,000	..
16. Commission of Enquiry under Pharmacy Act 1948								
Salaries—								
Pay	..	..	..	..	..	..	..	..
Dearness Allowances	..	..	..	..	..	..	..	..
House rent and other allowances	..	..	..	..	..	..	..	..
Ex-gratia grant	..	..	..	..	..	..	..	..
Total—Salaries					..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—16					..	..	..	..

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 207000105—SPECIAL COMMISSIONS OF ENQUIRY—concl'd.

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—concl'd.</i>									
17. Bhattacharjee Commission of Enquiry at Darjeeling—									
Salaries—									
Pay	..	..	..	..	..	22,979	..	23,000	..
Dearness Allowances	..	..	..	..	..	27,764	..	18,000	..
House rent and other allowances	..	..	..	..	..	14,079	..	9,000	..
Ex gratia grant..	..	..	..	..	..	..	..	2,000	..
Total—Salaries						65,723	..	52,000	..
Travel Expenses	..	..	..	..	..	..	..	..	..
Office Expenses	..	..	..	..	..	15,048	..	16,000	..
Other charges ..	..	..	..	..	..	15,379	..	1,00,000	..
R. R & T	..	..	..	..	..	..	..	..	..
Total—16						1,27,047	..	1,68,000	..
18. Minority Commission									
Salaries									
Pay	..	..	..	..	..	..	..	..	..
Dearness Allowances	..	..	..	..	..	..	..	..	..
House rent and other	..	..	..	..	..	..	..	..	..
Ex gratia grat	..	..	..	..	..	..	..	..	..
Total—Salaries						..	..	..	..
Total—(18)						..	..	..	..
Total—105—Non-Plan						4,22,947	61,000	14,43,000	5,21,000

DETAILED ACCOUNT NO. 207000106—CIVIL DEFENCE

<i>Non-Plan</i>									
1. Territorial Army—									
Grants-in-aid/Contributions						4,90,467	10,000	10,000	10,000
Total—1 ..						4,90,467	10,000	10,000	10,000
2. Air Raid Precaution—									
(a) Direction and Organisation—									
Salaries—									
Pay	..	..	..	..	..	93,42,766	55,00,000	87,82,000	90,00,000
Dearness allowance	..	..	..	..	..	70,30,077	37,00,000	70,00,000	80,00,000
House-rent and other allowances	..	..	..	..	..	15,01,928	15,00,000	15,00,000	16,00,000
Ex gratia grant	..	..	..	..	..	1,41,110	..	2,00,000	..
Total—Salaries						1,80,15,881	1,07,00,000	1,74,82,000	1,86,00,000

REVENUE EXPENDITURE

91

DETAILED ACCOUNT NO. 207000106—CIVIL DEFENCE—contd.

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
Wages	..	..	..	..	..	4,14,432	1,00,000	1,00,000	1,50,000
Travel expenses	..	..	..	..	..	3,08,031	3,00,000	3,50,000	4,00,000
Office expenses	..	..	..	..	..	54,16,859	0,00,000	0,00,000	9,50,000
Rents, rates and taxes	..				{ Voted ..	3,58,537	9,00,000	8,50,000	8,50,000
					{ Charged ..	..	..	..	..
Materials and supplies	..	..	..	..	..	13,79,567	3,00,000	3,00,000	4,50,000
Major/Minor Works	..	..	..	..	..	..	50,000	50,000	80,000
Maintenance	..	..	..	..	..	46,457	20,000	50,000	80,000
Motor vehicles	..	..	..	..	..	5,84,461	12,00,000	12,50,000	14,00,000
Other charges	..				{ Voted ..	20,59,122	40,00,000	50,000	40,00,000
					{ Charged ..	..	..	..	..
Total—2 (a)						2,86,71,347	1,84,70,000	2,13,82,000	2,69,60,000
					{ Voted ..	2,86,71,347	1,84,70,000	2,13,82,000	2,69,60,000
					{ Charged ..	..	..	..	..
(b) Fire fighting—									
Salaries—									
Pay	..	..	..	..	..	1,74,45,548	1,50,00,000	1,58,00,000	1,60,00,000
Dearness allowance	..	..	..	..	..	1,51,10,264	1,10,00,000	1,64,00,000	1,74,00,000
House-rent and other allowances	..	..	..	..	..	1,49,61,558	50,00,000	50,00,000	57,00,000
Ex gratia grant	..	..	..	..	..	4,97,906	..	2,00,000	..
Total—Salaries						3,80,15,276	3,10,00,000	3,80,00,000	3,91,00,000
Maintenance	..	..	..	..	..	..	..	..	..
Wages	..	..	..	..	..	2,35,092	45,000	1,00,000	1,50,000
Travel expenses	..	..	..	..	..	1,07,171	1,25,000	1,25,000	1,50,000
Office expenses	..	..	..	..	..	4,63,555	6,50,000	6,50,000	7,00,000
Rents, rates and taxes	..				{ Voted ..	1,29,108	1,50,000	2,00,000	2,50,000
					{ Charged ..	..	..	..	..
Materials and supplies	..	..	..	..	..	36,84,977	30,00,000	38,00,000	40,00,000
Motor vehicles	..	..	..	..	..	13,70,336	20,00,000	20,00,000	20,00,000
Other charges	..	..	..	..	{ Voted ..	2,24,683	8,00,000	8,00,000	8,00,000
					{ Charged ..	..	..	..	..
Machinery and Equipments	..	..	..	..	..	7,27,577	25,00,000	25,00,000	25,00,000
Major/Minor Works	..	..	..	..	..	35,234	1,00,000	1,25,000	1,50,000
Total—2 (b)						4,49,93,009	4,03,70,000	4,83,00,000	4,98,00,000
					{ Voted ..	4,49,93,009	4,03,70,000	4,83,00,000	4,98,00,000
					{ Charged ..	..	..	..	..
(c) Medical Relief—									
Salaries—									
Pay	..	..	..	..	..	16,05,783	7,00,000	8,00,000	8,20,000
Dearness allowance	..	..	..	..	..	11,39,618	4,50,000	3,50,000	3,50,000
House-rent and other allowances	..	..	..	..	..	3,23,988	2,30,000	2,30,000	2,20,000
Ex gratia grant	..	..	..	..	..	16,200	..	39,000	..
Total—Salaries						30,85,589	13,70,000	14,09,000	13,90,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 207000106—CIVIL DEFENCE—*contd.*

					Actuals, 1986-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>								
Rents, rates and taxes	..	..	..	..	3,115	21,000	30,000	30,000
Wages	..	..	..	..	9,035	19,000	10,000	12,000
Travel expenses	..	..	..	..	36,082	20,000	10,000	20,000
Office expenses	..	..	..	..	1,25,894	20,000	15,000	20,000
Materials and supplies	..	..	..	..		30,000	26,000	30,000
Motor Vehicles	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	81,221	2,20,000	1,50,000	2,00,000
Total—2 (c)					33,40,836	17,09,000	16,50,000	17,02,000
(d) Alternative Water-Supply—								
Materials and supplies	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	35,000	35,000	35,000
Total—2 (d)					..	35,000	35,000	35,000
(e) Lighting Restrictions—								
Other charges	..	..	..	..	..	..	..	..
Total—2 (e)					..	..	..	..
Total—2					7,70,05,292	6,05,81,000	7,13,67,000	7,84,97,000
Voted					7,70,05,292	6,05,81,000	7,13,67,000	7,84,97,000
Charged						..	..	..
3 Miscellaneous—								
(a) Film Programmes for Emergency—								
Other charges	..	..	..	..	..	..	..	..
Total—3 (a)					..	..	..	..
(b) Establishment of Mobile Civil Emergency Force, Calcutta								
Salaries—								
Pay	..	..	..	..	5,47,543	10,70,000	15,00,000	20,00,000
Dearness Allowances	..	..	..	..	6,87,282	20,10,000	20,00,000	15,00,000
House-rent and other allowances	..	..	..	..	1,88,725	4,00,000	4,00,000	5,00,000
Ex gratia grant	..	..	..	..	..	..	1,00,000	..
Total—Salaries					14,23,550	34,80,000	40,00,000	40,00,000
Rent, rates and taxes	..	..	..	..	..	1,00,000	1,00,000	1,00,000
Minor Works	..	..	..	..	..	1,00,000	1,00,000	1,00,000
Wages	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	1,94,951	2,50,000	2,50,000	2,50,000
Office expenses	..	..	..	..	13,005	65,000	50,000	60,000
Materials and supplies	..	..	..	..	20,333	3,50,000	2,50,000	3,50,000
Motor vehicles	..	..	..	..	1,93,816	20,00,000	20,00,000	20,00,000
Other charges	..	..	..	..	778	24,000	32,000	24,000
Machinery and Equipment	..	..	..	..	43,369	5,00,000	3,00,000	5,00,000
Total—3 (b)					18,99,800	68,70,000	70,82,000	73,84,000

REVENUE EXPENDITURE

53

DETAILED ACCOUNT NO. 207000106—CIVIL DEFENCE—concl'd.

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
<i>Non-Plan—concl'd.</i>				
(c) Establishment of West Bengal Civil Emergency Force—				
Salaries—				
Pay	8,22,340	20,00,000	27,00,000	28,00,000
Dearness allowance	6,61,603	19,00,000	19,00,000	20,00,000
House-rent and other allowances	3,85,143	12,00,000	12,00,000	13,00,000
Ex gratia Grant			1,00,000	..
Total—Salaries ..	18,69,155	67,00,000	59,00,000	61,00,000
Works .. .. .	..	..	..	..
Rent, rates and taxes .. .. .	..	1,00,000	1,00,000	1,00,000
Travel expenses	1,87,677	6,00,000	6,00,000	6,00,000
Office expenses	43,343	2,60,000	2,70,000	2,80,000
Materials and supplies . . . . .	..	2,00,000	2,00,000	2,10,000
Motor vehicles .. .. .	..	18,00,000	18,00,000	18,50,000
Other charges . . . . .	..	1,00,000	1,00,000	1,00,000
Minor Works .. .. .	..	30,000	30,000	35,000
Total—3 (c) ..	21,05,175	87,90,000	90,00,000	92,75,000
(d) Contribution towards the Security measures adopted by the Calcutta Port Trust in the Port Complex during Indo Pak conflict—				
Grants-in-aid/Contribution .. .. .	..	..	..	..
Total—3(d) ..	..	..	..	..
3(e) Water wing of Civil Defence—				
Salaries—				
Pay	8,08,203	22,00,000	20,70,000	22,00,000
Dearness allowance	6,28,667	13,00,000	15,00,000	16,00,000
House-rent and other allowances	1,77,605	5,00,000	4,00,000	5,00,000
Ex gratia Grant .. .. .	..		1,00,000	..
Total—Salaries ..	16,14,375	40,00,000	40,70,000	43,00,000
Rent, Rates and Taxes .. .. .	..	2,50,000	2,50,000	3,00,000
Travel Expenses	1,15,200	6,00,000	6,00,000	8,00,000
Office Expenses	1,622	15,000	20,000	30,000
Materials and Supplies	35,752	2,00,000	3,00,000	5,00,000
Motor Vehicles	23,512	60,000	70,000	1,00,000
Other Charges	1,165	60,000	60,000	1,00,000
Machinery and Equipment	14,611	..	..	..
Minor Works .. .. .	..	10,000	30,000	50,000
Total 3(e) ..	18,08,237	61,95,000	54,00,000	61,80,000
Total—3 ..	58,10,919	2,08,84,000	2,14,82,000	2,28,49,000
Total—106—Non-Plan ..	8,33,86,671	8,14,58,000	8,28,59,000	10,13,56,000
Voted ..	8,33,86,671	8,14,58,000	8,28,59,000	10,13,56,000
Charged ..	..	..	..	..

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 207000107—HOME GUARDS

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
107—Home Guards								
<i>Non Plan</i>								
1. (a) Headquarters—Home Guard raised in connection with Emergency—								
<i>Salaries—</i>								
Pay					1,89,990	5,50,000	6,00,000	6,00,000
Dearness allowance					1,36,316	3,50,000	4,00,000	5,00,000
House-rent and other allowances					35,210	1,00,000	1,00,000	1,50,000
Ex-gratia Grant					450	..	6,000	..
				
Total—Salaries ..					3,61,966	10,00,000	11,06,000	12,50,000
<i>Wages</i>					21,66,844	50,00,000	50,00,000	80,00,000
Travel expenses					5,486	5,000	6,000	8,000
Office expenses					26,495	25,000	20,000	22,000
Materials and supplies					4,904	3,00,000	2,50,000	3,00,000
R. R. & T. .. .. .					..	..	..	..
Motor Vehicle					3,772	8,000	7,000	8,000
Other charges					9,626	30,000	25,000	30,000
Total—1 (a) ..					25,79,073	63,68,000	64,14,000	96,18,000
b) District Home Guard raised in connection with Emergency—								
<i>Salaries—</i>								
Pay					23,89,020	15,00,000	17,00,000	17,00,000
Dearness allowance					15,06,791	11,00,000	16,00,000	16,25,000
House-rent and other allowances					7,70,286	3,00,000	3,00,000	3,00,000
Ex-gratia Grant					6,48,893	..	1,00,000	..
Total—Salaries ..					53,13,005	29,00,000	37,00,000	36,25,000
Machinery and Equipment					..	..	1,00,000	1,10,000
Motor vehicles .. .. .					..	3,50,000	3,50,000	3,00,000
Wages					7,67,29,737	9,00,00,000	8,80,00,000	8,50,00,000
Travel expenses					2,63,725	4,00,000	4,00,000	4,25,000
Office expenses					3,16,544	2,00,000	3,00,000	3,50,000
Materials and supplies					4,14,240	10,00,000	28,00,000	10,00,000
R. R. & T.					36,756	40,000	50,000	1,00,000
Other charges					7,73,771	5,00,000	5,00,000	6,00,000
Grants-in-aid .. .. .					..	..	..	..
Total—1 (b) ..					8,38,47,775	9,53,98,000	9,82,90,000	9,18,10,000

REVENUE EXPENDITURE

95

DETAILED ACCOUNT NO. 207000107—HOME GUARDS

						Actuals, 1985.86	Budget Estimate, 1986.87	Revised Estimate, 1986.87	Budget Estimate, 1987.88
						Rs.	Rs.	Rs.	Rs.
107—Home Guards—contd.									
Non-Plan									
(c) Border Wing Home Guard Battalion—									
Salaries—									
Pay	..	..	..	..	..	17,39,030	40,00,000	25,00,000	30,30,000
Dearness allowance	..	..	..	..	..	14,24,221	21,80,000	17,00,000	18,00,000
House-rent and other allowances	..	..	..	..	..	3,54,632	5,00,000	6,00,000	7,00,000
Ex gratia Grant	..	..	..	..	..	41,753	.	50,000	..
Total—Salaries						35,79,636	66,80,000	48,50,000	55,30,000
Wages						18,91,395	.	..	..
Travel expenses	..	..	..	..	..	57,518	1,20,000	1,20,000	1,25,000
Materials and supplies	..	..	..	..	..	1,499	50,000	1,00,000	1,00,000
Rent, rates and taxes	..	..	..	..	..	1,89,000	3,00,000	2,00,000	2,50,000
Motor Vehicles	..	..	..	..	..	23,864	3,00,000	3,00,000	3,00,000
Office expenses	..	..	..	..	..	67,763	2,50,000	2,30,000	2,50,000
Other charges	..	..	..	..	..	21,280	33,000	50,000	80,000
Total—1(c)						58,32,064	77,30,000	58,70,000	66,35,000
Total—107—Non-Plan						9,22,58,912	10,94,03,000	10,84,84,000	10,77,63,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 207000111—GAZETTER AND STATISTICAL MEMOIRS

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Ra.	Ra.	Ra.	Ra.
111—Gazetteer and Statistical Memoirs								
<i>Non-Plan</i>								
1. Preservation of old correspondence of the West Bengal districts—								
Salaries—								
Pay	..	..	..	..		50,000	50,000	50,000
Dearness allowance	..	..	..	..		35,000	35,000	35,000
House-rent and other allowances	..	..	..	..		8,000	8,000	8,000
Ex gratia Grants	.	..	..	..			1,000	
Total—Salaries ..						93,000	94,000	93,000
Travel expenses	..	.	..	..		..	..	..
Office expenses	.	..	..	..		2,000		
Materials and supplies	..	..	..	..		1,70,000	1,70,000	1,70,000
Other charges ..	..	..	..	..		1,000	1,000	1,000
Total—1 ..						2,66,000	2,65,000	2,64,000
2. Preparation of District Gazetteers—								
Salaries—								
Pay	..	..	..	..	4,04,765	4,00,000	4,00,000	4,00,000
Dearness allowance	..	..	..	..	2,87,414	2,75,000	2,75,000	2,75,000
House-rent and other allowances	..	..	..	..	68,208	80,000	80,000	80,000
Ex gratia Grants	..	..	..	..	2,300	..	1,000	..
Total—Salaries ..					7,62,685	7,55,000	7,56,000	7,55,000
Rent, rates and Taxes	..	..	..	..		10,000	10,000	10,000
Wages	..	..	..	..		1,000	1,000	1,000
Travel expenses	..	..	..	..	3,270	1,000	1,000	1,000
Office expenses	..	..	..	..	13,753	25,000	25,000	25,000
Materials and supplies	..	..	..	..		5,000	5,000	5,000
Motor Vehicles	..	..	..	..		10,000	10,000	10,000
Other charges ..	..	..	..	..	13,367	25,000	25,000	25,000
Total—2 ..					7,93,075	8,32,000	8,33,000	8,32,000
Total—111—Non-Plan ..					7,93,075	15,87,000	15,89,000	15,96,000

REVENUE EXPENDITURE

97

DETAILED ACCOUNT No. 207000112—RENT CONTROL

	Actuals, 1986-88	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
112—Rent Control				
<i>Non-Plan</i>				
(1) Headquarters and District Establishment—				
Salaries—				
Pay	14,05,895	14,25,000	14,00,000	14,00,000
Dearness allowance	11,19,489	10,00,000	12,00,000	13,00,000
House-rent and other allowances	2,73,271	2,50,000	2,40,000	2,45,000
Ex gratia grants	10,650		50,000	
Total—Salaries ..	28,11,305	26,75,000	28,90,000	29,45,000
Rent, rates and taxes	27,000	50,000	58,000	60,000
Wages				
Travel expenses	2,82,281			
Office expenses	3,93,456	8,00,000	8,00,000	8,00,000
Other charges	69,923	2,50,000	2,50,000	2,70,000
Materials and supplies				
Major/Minor works				
Total—(1) ..	35,83,965	37,75,000	39,98,000	40,75,000
Total—112—Non-Plan ..	35,83,965	37,75,000	39,98,000	40,75,000

DETAILED ACCOUNT No. 207000114—PURCHASE AND MAINTENANCE OF TRANSPORT

114—Purchase and Maintenance of Transport				
<i>Non-Plan</i>				
(1) Motor vehicles—				
Salaries—				
Pay	30,01,328	28,00,000	20,00,000	32,00,000
Dearness allowance	27,04,588	20,00,000	20,00,000	20,00,000
House-rent and other allowances	16,71,143	14,00,000	15,00,000	18,00,000
Ex gratia grants	94,855		60,000	
Total—Salaries ..	74,71,912	63,00,000	40,60,000	70,00,000
Wages	74,305	80,000		
Travel expenses	1,11,990	1,00,000	90,000	1,80,000
Office expenses	10,27,922	7,40,000	4,50,000	6,50,000
Maintenance				
Motor vehicles	1,06,33,415	30,00,000	20,00,000	30,00,000
Materials and supplies	79,02,810	80,00,000	1,00,00,000	1,00,00,000
Other charges	11,56,766	10,00,000	4,00,000	8,00,000
R.R.T.	13,665	25,000		
Total—(1) ..	2,83,92,865	1,93,05,000	1,70,00,000	2,16,30,000
(2) Maintenance of Government Aircraft—				
Salaries—				
Pay	85,531	60,000	80,000	90,000
Dearness allowance	51,406	25,000	45,000	50,000
House-rent and other allowances	15,513	25,000	10,000	20,000
Ex gratia grants	650		1,000	
Total—Salaries ..	1,53,100	1,10,000	1,36,000	1,60,000
Wages				
Travel expenses	37,827	22,000	35,000	27,000
Office expenses	37,604	8,000	8,000	8,000
Materials and supplies	27,875	30,000	30,000	30,000
Other charges	13,90,339	10,00,000	12,00,000	13,00,000
Maintenance				
Total—(2) ..	18,46,745	11,70,000	14,09,000	15,25,000
Total—114—Non-Plan ..	3,02,39,610	2,04,75,000	1,84,09,000	2,31,55,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 207000115—GUEST HOUSES, GOVERNMENT HOSTELS, ETC

						Actuals, 1985-86	Budget Estimate, 1986-87	Budget Estimate, 1986-87	Revised Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
115—Guest Houses, Government Hostels, etc.—									
Non-Plan									
1. Staging Bungalow—									
Salaries—									
Pay	..	..	..	..	..	63,237	65,000	65,000	65,000
Dearness allowance	..	..	..	..	..	54,710	45,000	45,000	45,000
House-rent and other allowances	..	..	..	..	..	14,357	25,000	25,000	25,000
Ex gratia grants	..	..	..	..	..	2,900		2,000	
Total—Salaries						1,35,204	1,35,000	1,37,000	1,35,000
Wages	..	..	..	..	..	4,882	20,000		
Travel expenses	..	..	..	..	..	1,198	1,000	1,000	1,000
Office expenses	..	..	..	..	..	49,758	55,000	55,000	55,000
Rents, rates and taxes	..	..	..	..	..
Minor works	..	..	..	..	..
Maintenance	..	..	..	..	..	692	10,000	10,000	10,000
Materials and supplies	..	..	..	..	..	9,659	20,000	20,000	20,000
Other charges	..	..	..	..	..	11,487	20,000	20,000	20,000
Total—(1)						2,12,858	2,61,000	2,43,000	2,41,000
Total—115—Non-Plan						2,12,858	2,61,000	2,43,000	2,41,000

DETAILED ACCOUNT No. 207000116—BUREAU of EMIGRATION

116—Bureau of Emigration									
Non-Plan									
1. Administration of Evacuee Property—									
Salaries—									
Pay	..	..	..	..	..	1,76,728	1,65,000	1,80,000	1,90,000
Dearness allowance	..	..	..	..	..	1,59,691	1,00,000	1,60,000	1,70,000
House-rent and other allowances	..	..	..	..	..	37,543	25,000	40,000	45,000
Ex gratia grants	..	..	..	..	..	1,250		2,000	
Total—Salaries						3,75,212	2,90,000	3,82,000	4,05,000
Materials and Supplies	..	..	..	..	..
Travel expenses	..	..	..	..	..	5,995	7,000	7,000	7,000
Office expenses	..	..	..	..	..	6,118	3,000	5,000	6,000
Rents, rates and taxes	..	..	..	..	..
Other charges	..	..	..	..	..	5,379	1,000	2,000	3,000
Total—1						3,90,704	3,11,000	3,96,000	4,21,000
2. Charges on account of European and Non-Indian Vagrants —									
Other charges	..	..	..	..	..		15,000	15,000	15,000
Total—116—Non-Plan						3,90,704	3,16,000	4,11,000	4,36,000

REVENUE EXPENDITURE

90

DETAILED ACCOUNT NO. 207000118—ADMINISTRATION OF CITIZENSHIP ACT

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
118—Administration of Citizenship Act—								
<i>Non-Plan</i>								
1. Administration of the Citizenship Act, 1955—								
Charges for registration under the Citizenship Act and Rules—								
Salaries—								
Pay	--	--	--	--	4,56,913	4,50,000	4,40,000	4,50,000
Dearness allowance	--	--	--	--	3,42,696	2,85,000	3,50,000	4,00,000
House-rent and other allowances	--	--	--	--	96,342	1,00,000	90,000	1,00,000
Ex gratia grants	--	--	--	--	12,750	--	10,000	--
Total—Salaries					9,08,781	8,35,000	8,90,000	9,50,000
Motor vehicles					--	--	--	--
Office expenses					10,314	4,000	8,000	9,000
Travel Expenses					1,779	1,000	1,000	1,000
Maintenance					--	--	--	--
Other charges					2,248	10,000	30,000	40,000
R. R. T.					120	--	--	--
Total (1)					9,23,242	8,50,000	9,29,000	10,00,000
Total—118—Non-Plan					9,23,242	8,50,000	9,29,000	10,00,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 297000800—OTHER EXPENDITURE

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
806—OTHER EXPENDITURE								
<i>Non-Plan</i>								
1. Expenditure in connection with Liquidation of West Bengal Development Corporation—								
Salaries—								
Pay	..	..	..	..			..
Dearness allowance	..	..	..	..			..
House-rent and other allowances	..	..	..	..			..
Ex gratia grants	..	..	..	..			..
Total—Salaries							..	
Office expenses	..	..	..	..	..	..	..	..
Other charges	..	..	..	..	..	..	..	..
Total—1					..	..	..	..
2. National Volunteer Force—								
(a) Directorate of National Volunteer Force—								
Salaries—								
Pay	..	..	..	..	2,58,268	3,00,000	3,00,000	3,20,000
Dearness allowance	..	..	..	..	2,01,192	2,00,000	2,00,000	3,00,000
House-rent and other allowances	..	..	..	..	41,009	50,000	60,000	70,000
Ex gratia grants	..	..	..	..	8,700	..	9,000	..
Total—Salaries					5,09,169	5,50,000	6,59,000	6,90,000
Wages	..	..	..	..	27,941	30,000	30,000	30,000
Travel expenses	..	..	..	..	24,010	20,000	20,000	25,000
Office expenses	..	..	..	..	8,630	10,000	10,000	10,000
Rents, rates and taxes	..	..	..	..	..	10,000	10,000	10,000
Maintenance	..	..	..	..	..	10,000	10,000	10,000
Motor vehicles	..	..	..	..	16,884	20,000	25,000	30,000
Other charges	..	..	..	..	20,540	20,000	20,000	30,000
Materials and supplies	..	..	..	..	12,508	10,000	10,000	15,000
Total—2(a)					6,19,682	6,70,000	7,84,000	8,40,000
(b) Kalyani Training Centre—								
Salaries—								
Pay	..	..	..	..	7,28,439	7,50,000	7,50,000	8,00,000
Dearness allowance	..	..	..	..	6,33,906	6,27,000	6,50,000	8,00,000
House-rent and other allowances	..	..	..	..	1,14,050	1,00,000	1,00,000	1,50,000
Ex gratia grants	..	..	..	..	25,751	..	20,000	..
Total—Salaries					15,02,146	14,77,000	15,20,000	17,50,000
Wages	..	..	..	..	1,46,396	30,000	30,000	30,000
Travel expenses	..	..	..	..	5,914	80,000	90,000	1,00,000
Office expenses	..	..	..	..	1,00,201	8,000	8,000	10,000
Rents, rates and taxes	..	..	..	..	..	1,08,000	1,08,000	1,08,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	4,706	12,000	14,000	15,000
Minor works/Major works	..	..	..	..	..	2,000	2,000	2,000
Maintenance	..	..	..	..	..	40,000	40,000	40,000
Materials and supplies	..	..	..	..	19,903	25,000	25,000	25,000
Other charges	..	..	..	..	3,91,387	70,000	70,000	75,000
Total—2(b)					21,70,653	18,50,000	19,05,000	21,53,000

REVENUE EXPENDITURE

101

DETAILED ACCOUNT NO. 207000800—OTHER EXPENDITURE—contd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate 1987-88
					Rs.	Rs.	Rs.	Rs.
(c) Halisahar Training Centre—								
Salaries—								
Pay	..	..	..	..	4,12,275	10,00,000	10,00,000	11,00,000
Dearness allowance	..	..	..	..	3,21,879	5,53,000	9,00,000	9,50,000
House-rent and other allowances	..	..	..	..	89,442	1,40,000	1,40,000	1,45,000
Ex gratia grants	..	..	..	..	150	..	40,000	..
Total—Salaries					8,03,746	16,93,000	20,80,000	21,95,000
Wages	..	..	..	..	..	40,000	40,000	40,000
Travel expenses	..	..	..	..	34,081	30,000	30,000	30,000
Office expenses	..	..	..	..	10,745	6,000	6,000	8,000
Rents, rates and taxes	..	..	..	..	16,284	1,02,000	1,02,000	1,02,000
Motor vehicles	..	..	..	..	6,047	35,000	35,000	40,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	165	2,000	2,000	3,000
Maintenance	..	..	..	..	..	1,00,000	1,00,000	1,00,000
Materials and supplies	..	..	..	..	10,020	30,000	30,000	40,000
Other charges	..	..	..	..	24,953	1,10,000	10,00,000	60,00,000
Total—S(e)					9,06,941	21,48,000	34,25,000	85,58,000
(d) Cooch Behar Training Centre—								
Salaries—								
Pay	..	..	..	..	81,439	2,50,000	2,50,000	2,50,000
Dearness allowance	..	..	..	..	63,491	1,00,000	2,60,000	2,65,000
House-rent and other allowances	..	..	..	..	10,596	40,000	47,000	50,000
Ex gratia grant	..	..	..	..	..	..	9,000	..
Total—Salaries					1,55,526	3,90,000	5,66,000	5,65,000
Wages	..	..	..	..	..	20,000	20,000	20,000
Travel expenses	..	..	..	..	3,666	5,000	11,000	12,000
Office expenses	..	..	..	..	2,245	3,000	3,000	4,000
Rents, rates and taxes	..	..	..	..	4,683	10,000	10,000	10,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Motor Vehicles	..	..	..	..	1,454	4,000	6,000	..
Major/Minor works	..	..	..	..	..	1,000	1,000	1,000
Maintenance	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	9,154	15,000	20,000	25,000
Other charges	..	..	..	..	653	5,000	5,000	5,000
Total—S(d)					1,77,381	4,58,000	6,42,000	6,42,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 207000000—OTHER EXPENDITURE—contd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
(e) Kurnool Training Centre—								
Salaries—								
Pay	..	..	..	..	1,71,031	2,00,000	2,00,000	2,10,000
Dearness allowance	..			..	1,34,588	1,70,000	2,00,000	2,20,000
House-rent and other allowances				..	45,801	50,000	57,000	60,000
Ex gratia grants	..			..	11,200	..	9,000	
Total—Salaries					3,63,220	4,20,000	4,66,000	4,90,000
Motor Vehicles					..	..	..	..
Wages	..	..	..	..	35	20,000	20,000	20,000
Travel expenses	..	..	..	..	8,179	12,000	12,000	12,000
Office expenses	..	..	..	..	17,379	5,000	5,000	6,000
Rents, rates and taxes	..	..	..	..	10,182	5,000	8,000	9,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	4,630	5,000	5,000	8,000
Other charges	..	..	..	..	4,277	10,000	10,000	12,000
Total—2(e)					4,07,890	4,77,000	5,20,000	5,57,000
(f) District Battalions—								
(i) Periodical Training—								
Salaries—								
Pay	..	..	..	..	19,21,730	10,35,000	11,00,000	12,00,000
Dearness allowance	..	..		..	16,17,988	6,30,000	10,00,000	11,00,000
House-rent and other allowances	..			..	3,30,928	1,30,000	1,50,000	2,00,000
Ex gratia grants	..	..		..	65,262	..	50,000	
Total—Salaries					39,35,908	17,95,000	23,00,000	25,00,000
Wages					33,234	20,000	60,000	40,000
Travel expenses	..	..	..	..	80,704	50,000	80,000	90,000
Office expenses	..	..	..	..	72,000	5,000	6,000	8,000
Rents, rates and taxes	..	..	..	..	62,563	2,000	2,000	2,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	23,181			
Maintenance	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	44,106	5,000	5,000	5,000
Other charges	..	..	..	..	54,381	10,000	10,000	10,000
Total—2(f)(i)					43,07,037	18,87,000	24,63,000	26,55,000

REVENUE EXPENDITURE

103

DETAILED ACCOUNT NO. 207000800—OTHER EXPENDITURE—*contd.*

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
(ii) Collective Training (Annual Camp)—									
Salaries—									
Pay	..	..	..	..	..	4,800	65,000	80,000	85,000
Dearness allowance	..	..	..	..	..	6,178	45,000	70,000	75,000
House-rent and other allowances	..	..	..	..	..	833	10,000	45,000	50,000
Ex gratia grants	..	..	..	..	..	..	..	3,000	..
Total—Salaries						11,820	1,20,000	1,98,000	2,10,000
Wages	..	..	..	..	..	..	..	..	..
Motor vehicles	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	327	1,000	1,000	1,000
Travel expenses	..	..	..	..	..	781	4,000	4,000	4,000
Materials and supplies	..	..	..	..	..	1,81,530	1,00,000	1,00,000	1,00,000
Other charges	..	..	..	..	..	..	4,000	4,000	5,000
Total—(ii)						1,94,458	2,29,000	3,07,000	3,20,000
(iii) Emergency Mobilisation—									
Salaries—									
Pay	..	..	..	..	..	78,875	50,000	60,000	65,000
Dearness allowance	..	..	..	..	..	53,693	30,000	60,000	65,000
House-rent and other allowances	..	..	..	..	..	14,610	9,000	12,000	12,000
Ex gratia grants	..	..	..	..	..	..	..	2,000	..
Total—Salaries						1,47,178	89,000	1,34,000	1,42,000
Travel expenses	..	..	..	..	..	4,510	3,000	6,000	5,000
Wages	..	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	..	..	5,000	5,000	5,000
Materials and supplies	..	..	..	..	..	32,497	1,00,000	8,00,000	2,50,000
Other charges	..	..	..	..	..	3,801	5,000	5,000	5,000
Total—(iii)						1,87,986	2,02,000	9,50,000	4,07,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 207000800—OTHER EXPENDITURE—*contd.*

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>									
(iv) Bangiya Agragami Dal—1st Biswakarma Battalion									
Salaries—									
Pay	..	..	..	..	..	22,15,866	30,00,000	30,00,000	45,00,000
Dearness allowance	..	..	..	..	..	20,07,806	21,28,000	30,00,000	35,00,000
House-rent and other allowances	..	..	..	..	..	5,32,155	5,50,000	8,00,000	8,50,000
Ex-gratia grants	..	..	..	..	..	10,634	..	1,00,000	..
Total—Salaries						47,66,461	56,78,000	69,00,000	88,50,000
Travel expenses	..	..	..	..	..	7,03,352	9,00,000	10,00,000	10,00,000
Office expenses	..	..	..	..	..	22,957	20,000	25,000	30,000
Rents, rates and taxes	..	..	..	..	..	17,232	35,000	37,000	35,000
Grants-in-aid/Contributions	..	..	..	..	..	..	..	..	..
Major/Minor works	..	..	..	..	..	..	..	4,000	6,000
Motor vehicles	..	..	..	..	..	18,460	80,000	1,00,000	1,00,000
Maintenance	..	..	..	..	..	585	10,000	20,000	10,000
Materials and supplies	..	..	..	..	..	73,538	1,00,000	1,00,000	1,25,000
Other charges	..	..	..	..	..	50,387	1,00,000	1,00,000	1,00,000
Total—(iv)						56,52,952	69,23,000	82,86,000	1,02,56,000
(v) Bangiya Agragami Dal—2nd Biswakarma Battalion									
Salaries—									
Pay	..	..	..	..	..	41,11,658	24,50,000	30,00,000	40,00,000
Dearness allowances	..	..	..	..	..	35,30,921	19,00,000	30,00,000	40,00,000
House rent and other allowances	..	..	..	..	..	7,68,879	4,50,000	8,00,000	10,00,000
Ex-gratia grants	..	..	..	..	..	1,08,670	..	1,00,000	..
Total—Salaries						85,20,128	48,00,000	69,00,000	90,00,000
Major/Minor Works	..	..	..	..	..	..	..	..	..
Travel Expenses	..	..	..	..	..	6,73,305	6,00,000	10,00,000	10,00,000
Office expenses	..	..	..	..	..	25,745	20,000	25,000	25,000
Motor Vehicles	..	..	..	..	..	..	10,000	1,00,000	1,00,000
Maintenance	..	..	..	..	..	..	..	..	..
Materials and supplies	..	..	..	..	..	1,82,046	1,00,000	2,00,000	2,50,000
Other charges	..	..	..	..	..	51,931	20,000	70,000	70,000
R. R. T	..	..	..	..	..	..	..	..	..
Total—(v)						94,53,155	55,59,000	82,95,000	1,04,45,000
Total—2 (f)						1,97,95,588	1,49,00,000	2,03,01,000	2,40,83,000
2. (g) Loss on sale of subsidised foodstuff to National Volunteer Force personnel—									
Other charges	..	..	..	..	..	..	40,00,000	40,00,000	40,00,000
Total—2(g)						..	40,00,000	40,00,000	40,00,000
Total—2						2,40,78,144	3,43,98,000	3,15,83,000	4,08,23,000

REVENUE EXPENDITURE

105

DETAILED ACCOUNT No. 207000800—OTHER EXPENDITURE—*contd.*

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—consolid.</i>								
3. State Lotteries—								
Salaries—								
Pay					5,24,775	6,00,000	6,00,000	6,00,000
Dearness allowance					4,10,517	4,46,000	6,00,000	6,00,000
House-rent and other allowances					1,40,882	1,80,000	1,50,000	2,00,000
Ex gratia grants					3,800	..	10,000	..
Total—Salaries					10,79,974	12,26,000	13,60,000	14,00,000
Wages					37,804	3,000	3,000	3,000
Travel Expenses					16,093	20,000	25,000	30,000
Office Expenses					44,650	90,000	90,000	1,00,000
Rents, Rates and Taxes					30,808	50,000	50,000	50,000
Materials and Supplies .. .. .					..	..	..	..
Other Charges					1,08,834	2,00,000	2,00,000	2,00,000
Motor Vehicles .. .. .					..	..	..	..
Total—3					14,08,109	15,89,000	17,28,000	17,83,000
4. Scholarship to National Defence Academy Cadets—								
Scholarships and Stipends .. .. .					..	12,000	12,000	12,000
Total—(4) .. .. .					..	12,000	12,000	12,000
5. Other items—								
Other charges				{ Voted ..	1,64,350	3,00,000	3,00,000	3,00,000
				{ Charged ..	..	..	..	..
Total—5					1,64,350	3,00,000	3,00,000	3,00,000
6. Transportation and Miscellaneous charges in connection with facilities provided to the crew of V.I.P. air-crafts—								
Other charges .. .. .					..	60,000	60,000	60,000
Total—6 .. .. .					..	60,000	60,000	60,000
7. Deportation of Foreigners—								
Other charges .. .. .					..	1,00,000	1,00,000	1,00,000
Total—7 .. .. .					..	1,00,000	1,00,000	1,00,000
8. Study of State Taxes by National Institute of public Finance and policy.								
Payments for professional and Special Services .. .. .					..	1,00,000	1,00,000	1,00,000
Total—8 .. .. .					..	1,00,000	1,00,000	1,00,000
9. Lump Provision for additional Dearness Allowances .. .. .					..	1,74,48,000	36,25,000	72,62,000
Total—9 .. .. .					..	1,74,48,000	36,25,000	72,62,000
Total—800—Non-Plan					2,58,50,672	4,40,07,000	3,75,08,000	5,04,50,000
State Plan (Seventh Plan)								
1. Grants to West Bengal Financial Corporation for Running Entrepreneurs' Cell.								
Grants-in-aid/Contribution					2,00,541	1,25,000	1,25,000	1,25,000
Total (1)					2,00,541	1,25,000	1,25,000	1,25,000
Total State Plan (Seventh Plan)					2,00,541	1,25,000	1,25,000	1,25,000
State Plan (Annual Plan and Sixth Plan)								
1. Grants to West Bengal Financial Corporation for Running Entrepreneurs' Assistance Cell.								
Grants-in-aid/contribution .. .. .					..	..	..	..
Total—State Plan (Annual Plan and Sixth Plan) .. .. .					..	..	..	..
Total—800					2,58,51,213	4,41,32,000	3,76,33,000	5,05,75,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2070—*Deduct*—RECOVERIES ADJUSTABLE IN REDUCTION
OF EXPENDITURE

	Actuals, 1985-86	Budget, Estimate, 1986-87	Revised, Estimate, 1986-87	Budget, Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<i>Deduct—Recoveries Adjustable in Reduction of Expenditure</i>				
1. Amounts transferred to other heads of account—Transfer on account of emergency mobilisation of N. V. F.—District Battalions.	—	—	—	—
Total <i>Deduct—Recoveries</i> ..	—	—	—	—

DEMAND No. 27

(a) Capital Account of General Services

Head of Account : 4070—Capital Outlay on Other Administrative Services

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
Gross Expenditure			
Deduct—Recoveries			
Net Expenditure			

Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
003—Training				
000—Other Expenditure				
Grand Total—Gross				
Voted				
Charged				
Deduct—Recoveries				
Voted				
Charged				
Grand Total—Net				
Voted				
Charged				

REVENUE EXPENDITURE

DEMAND No. 77

C—Economic Services—(g) Transport

Head of Account: 3051—Ports and Light houses

Voted Rs. 57,22,000

Charged Rs. Nil

Total Rs. 57,22,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	57,22,000	..	57,22,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure	57,22,000	..	57,22,000

Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
01—Major Ports				
002 Investigation .. .. .	..	..	..	..
101—Construction and Repairs .. .. .	..	..	..	..
103—Dredging and Surveying .. .. .	..	..	..	..
104—Piloting .. .. .	..	..	..	..
106—Dock-yard and Dry Docking—				
Non-Plan	10,05,320	10,00,000	10,00,000	11,00,000
107—Ferry Services .. .. .	..	..	..	..
800—Other Expenditure—				
Non-Plan	34,03,570	43,00,000	43,01,000	45,00,000
Grand Total—Gross	44,08,895	54,40,000	53,00,000	57,22,000
Voted	44,08,895	54,40,000	53,00,000	57,22,000
Charged	..	..	..	..
Deduct—Recoveries	..	..	..	..
Grand Total—Net	44,08,895	54,40,000	53,00,000	57,22,000
Voted	44,08,895	54,40,000	53,00,000	57,22,000
Charged	..	..	..	..

REVENUE EXPENDITURE

109

DETAILED ACCOUNT No. 305101105—DOCK-YARD AND DAY DOCKING

						Actuals, 1985-86	Budget Estimate, 1986-87	Budget Estimate, 1986-87	Revised Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>									
Establishment of a repairing and servicing yard—									
Salaries—									
Pay	—	..	..	..	..	4,30,823	4,50,000	4,50,000	5,00,000
Dearness allowance	..	..	..	..	..	3,73,006	3,95,000	4,15,000	4,36,000
House-rent and other allowances	..	..	..	..	..	77,019	85,000	85,000	95,000
Ex gratia Grant	..	..	..	..	..	11,800	..	15,000	..
Total—Salaries						8,92,648	9,30,000	9,65,000	10,31,000
Wages	..	..	..	..	..	..	..	..	..
Travel expenses	..	..	..	..	..	..	10,000	10,000	10,000
Office expenses	..	..	..	..	..	58,782	30,000	30,000	32,000
Tools and plants	..	..	..	..	..	..	5,000	5,000	5,000
Minor works	..	..	..	..	..	53,896	75,000	75,000	75,000
Total 105—Non-Plan						10,05,326	10,50,000	10,85,000	11,53,000

DETAILED ACCOUNT No. 305101800—OTHER EXPENDITURE

<i>Non-Plan</i>									
1. Pooled launches—									
Salaries—									
Pay	..	..	..	..	..	8,47,762	9,00,000	9,00,000	10,00,000
Dearness allowance	..	..	..	..	..	6,11,807	4,16,000	8,00,000	8,50,000
House-rent and other allowances	..	..	..	..	..	1,51,246	1,60,000	1,60,000	1,75,000
Ex gratia Grant	..	..	..	..	..	25,900	..	25,000	..
Total—Salaries						16,36,715	14,76,000	18,85,000	2,02,50,000
Wages	..	..	..	..	..	..	..	..	..
Tools and plants	..	..	..	..	..	6,280	1,000	1,000	3,000
Travel expenses	..	..	..	..	..	3,05,953	15,000	15,000	17,000
Office expenses	..	..	..	..	..	52,472	20,000	20,000	22,000
Materials and supplies	..	..	..	..	..	1,44,132	6,30,000	6,30,000	6,00,000
Machinery and Equipment	..	..	..	..	..	..	..	..	..
Maintenance	..	..	..	..	..	..	7,00,000	7,00,000	7,00,000
Other charges	..	..	..	..	..	10,08,554	6,00,000	6,00,000	6,00,000
Total—1						31,54,106	34,42,000	38,51,000	39,67,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 305101800—OTHER EXPENDITURE—*contd.*

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—contd.</i>								
2. Port Establishments—								
(i) Marine court—								
Salaries—								
House-rent and other allowances	:	..	..	..	..	1,000	1,000	1,000
Total—Salaries				..	..	1,000	1,000	1,000
Office expenses	..	..	..	..	..	..	..	..
Total—(i)				..	..	1,000	1,000	1,000
(ii) Principal Officer's Department—Calcutta Port—								
Salaries—								
House-rent and other allowances	..	..	..	..	..	..	..	..
Total—Salaries				..	..	..	..	..
Total—(ii)				..	..	..	..	..
(iii) Survey of steam-vessels—Calcutta Port—								
Amount payable to the Government of India	..	..	..	..	..	..	..	..
Total—(iii)				..	..	..	..	..
(iv) Administration of Inland Steam Vessels (Amendment) Act—								
Salaries—								
Pay	..	..	..	..	34,113	37,000	37,000	40,000
Dearness allowance	..	..	..	..	29,096	32,000	38,000	40,000
House-rent and other allowances	..	..	..	..	7,698	8,000	8,000	9,000
Ex gratia grant	..	..	..	..	1,200	..	1,000	..
Total—Salaries				..	72,107	77,000	84,000	89,000
Travel expenses	..	..	..	..	..	..	..	..
Office expenses	..	..	..	..	7,230	3,000	3,000	3,000
Total—(iv)				..	79,337	80,000	87,000	92,000
Total—2				..	79,337	81,000	88,000	92,000

REVENUE EXPENDITURE

111

DETAILED ACCOUNT No. 305101800—OTHER EXPENDITURE—concl'd.

					Actuals, 1985-86	Budget Estimate, 1986-87	Budget Estimate, 1986-87	Revised Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
<i>Non-Plan—concl'd.</i>								
2. Scholarships to Indian Mercantile Marine cadets—								
(i) Executive Cadets (Dufferin)—								
Scholarships and stipends ..	..	..	..	..	17,000	20,000	20,000	20,000
Total—(i)	..			..	17,000	20,000	20,000	20,000
(ii) Engineer cadets—								
Scholarships and stipends ..	..	..	..	..	..	20,000	20,000	20,000
Total—(ii)	..			..	..	20,000	20,000	20,000
Total—3	..			..	17,000	40,000	40,000	40,000
4. Rent of land leased by the State Government for the establishment of a Marine Engineering College in Calcutta—								
Rents, rates and taxes ..	..	..	..	..	12,038	72,000	72,000	72,000
Total—4	..			..	12,038	72,000	72,000	72,000
5. Power-driven boat—								
Wages ..	..	..	..	..	1,19,103	50,000	50,000	55,000
Office expenses ..	..	..	..	..	..	..	..	..
Tools and plants ..	..	..	..	..	..	..	..	..
Materials and supplies ..	..	..	..	..	21,995	15,000	15,000	17,000
Maintenance ..	..	..	..	..	..	50,000	50,000	55,000
Other charges ..	..	..	..	..	..	..	..	..
Total—5	..			..	1,41,098	1,15,000	1,15,000	1,27,000
6. Lump provision for Revision of Pay Scales and other benefits ..					..	..	..	..
7. Lump provision for Additional Dearness Allowance ..					..	6,48,000	1,35,000	2,70,000
8. Lump provision for A.D.A for transfer to the Special Deposit Fund ..					..	..	..	..
Total—6+7+8	..			..	..	6,48,000	1,35,000	2,70,000
Total—800—Non-Plan					24,63,579	43,98,000	43,01,000	45,96,000

CAPITAL EXPENDITURE
DEMAND No. 77

C—Capital Account of Economic Services
—(g) Capital Account of Transport

Head of Account: 5051—Capital Outlay on Ports and
Light houses

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

		Voted.	Charged.	Total.
		Rs.	Rs.	Rs.
Gross Expenditure
Deduct—Recoveries
Net Expenditure

Abstract Account

		Actuals, 1985-86.	Budget Estimate, 1986-87.	Revised Estimate, 1986-87.	Budget Estimate, 1987-88.
		Rs.	Rs.	Rs.	Rs.
01—Major Posts					
001—Haldia Port
Grand Total—Gross
Voted
Charged
Deduct—Recoveries
Grand Total—Net		
Voted
Charged

DEMAND No. 78

C—Economic Services (g) Transport

Head of Account: 3053—Civil Aviation

Voted Rs. 29,78,000

Charged Rs. Nil

Total Rs. 29,78,000

	Voted.	Charged.	Total.
	Rs.	Rs.	Rs.
Gross Expenditure	29,78,000	..	29,78,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure	29,78,000	..	29,78,000

Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1986-87
	Rs.	Rs.	Rs.	Rs.
80—General				
083—Training and Education—				
Non-Plan	6,66,503	3,37,000	6,62,000	9,38,000
State Plan (Seventh Plan)	2,54,412	20,00,000	20,00,000	20,00,000
State Plan (Annual Plan, 8th Plan and 60mmotted) .. .. .	..	..	..	..
Total 003	9,20,915	28,37,000	26,62,000	29,38,000
800—Other Expenditure—				
Non-Plan .. .. .	..	96,000	20,000	40,000
Grand Total—Gross	9,20,915	29,33,000	26,82,000	29,78,000
Voted	9,20,915	29,83,000	26,82,000	29,78,000
Charged .. .. .	..	..	..	..
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net	9,20,915	29,83,000	26,82,000	29,78,000
Voted	9,20,915	29,83,000	26,82,000	29,78,000
Charged .. .. .	..	..	..	..

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 305300003—TRAINING AND EDUCATION

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
003—Training and Education—				
<i>Non-Plan</i>				
1. Scheme for Training in Aviation in West Bengal—				
Salaries—				
Pay	2,77,483	3,60,000	3,20,000	3,60,000
Dearness allowance	2,03,336	1,85,000	2,20,000	2,30,000
House-rent and other allowances	49,283	65,000	60,000	65,000
Ex gratia grant	7,000	..	5,000	..
Total—Salaries	5,37,102	6,10,000	6,05,000	6,55,000
Wages .. .. .	..	..	..	..
Travel expenses .. .. .	..	5,000	5,000	5,000
Office expenses	27,691	10,000	10,000	10,000
Rents, rates and taxes .. .. .	..	1,000	1,000	1,000
Scholarships and stipends .. .. .	..	20,000	..	20,000
Machinery and equipments	95,329	30,000	30,000	30,000
Maintenance .. .. .	..	2,00,000	2,00,000	2,00,000
Other Charges	6,381	11,000	11,000	15,000
Total—003—Non-Plan	6,68,503	8,87,000	8,82,000	9,38,000
<i>State Plan (Seventh Plan)</i>				
1. Development of Flying Training Institute of Behala—				
Major Works	2,54,412	20,00,000	20,00,000	20,00,000
Total—003—State Plan (Seventh Plan)	2,54,412	20,00,000	20,00,000	20,00,000
<i>State Plan (Annual Plan Sixth Plan and Committed)</i>				
1. Development of Flying Training Institute of Behala—				
Major works .. .. .	..	..	..	..
Total—003—State Plan (Annual Plan Sixth, Plan and Committed)	..	..	..	..
Total—003 .. .. .	..	28,87,000	28,82,000	29,38,000

DETAILED ACCOUNT No. 305300800—OTHER EXPENDITURE

800—Other Expenditure—				
<i>Non-Plan</i>				
1. Lump Provision for A.D.A. for transfer to the Special deposit fund .. .. .	..	..	..	..
2. Lump Provision for Additional dearness allowances .. .. .	..	96,000	20,000	40,000
Total—800 .. .. .	..	96,000	20,000	40,000

DEMAND No. 78

C—Capital Account of Economic Services

(g) Capital Account of Transport

Head of Account: 5053—Capital Outlay on Civil Aviation

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure
Deduct—Recoveries
Net expenditure

Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
02—Air Ports				
101—Communication
80—Other Aeronautical Services				
102—Aerodromes
80—General				
799—Suspense
899—Other Expenditure
Grand Total—Gross
Voted
Charged
Non-Plan
State Plan (Annual Plan and Sixth Plan)
Deduct—Recoveries { Voted
{ Charged
Grand Total—Net
Voted
Charged

DEMAND No. 78

F—Loans and Advances

Head of Account: 7053—Loans for Civil Aviation

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure
Deduct—Recoveries
Net Expenditure

Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate 1987-88
	Rs.	Rs.	Rs.	Rs.
02—Air Posts				
102 Aerodromes and Air Route Services				
Non-Plan
State Plan (Seventh Plan)
State Plan (Annual Plan and Sixth Plan)
Grand Total—Gross
Voted
Charged
Deduct—Recoveries
Grand Total—Net
Voted
Charged

REVENUE EXPENDITURE

117

DEMAND No. 80

C—Economic Services—(g) Transport

Head of Account: 3055—Road Transport

Voted Rs. 36,84,83,000

Charged Rs. Nil

Total Rs. 36,84,83,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	36,84,83,000		36,84,83,000
Deduct—Recoveries			
Net Expenditure	36,84,83,000		36,84,83,000

Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
001—Direction and Administration—				
Non-Plan	19,93,349	18,05,000	26,80,000	22,20,000
State Plan (Seventh Plan)	12,05,540	5,00,000	5,00,000	
State Plan (Annual Plan, Sixth Plan and Committed)				
Total—001	31,98,889	23,05,000	33,80,000	22,20,000
100—Assistance to Public Sector and Other Undertakings				
Non-Plan	30,13,01,875	31,59,86,000	33,77,39,000	33,42,00,000
Total 100	30,13,01,875	31,59,86,000	33,77,39,000	33,42,00,000
800—Other expenditure—				
Non-Plan	2,83,577	3,19,46,000	1,51,78,000	3,01,91,000
Central Sector (New Schemes)		25,72,000	7,00,000	18,72,000
Total—800	2,83,577	3,45,18,000	1,58,78,000	3,20,63,000
Grand Total—Gross	30,47,64,141	35,27,89,000	35,69,97,000	36,84,83,000
Voted	30,47,64,141	35,27,89,000	35,69,97,000	36,84,83,000
Charged				
Non Plan	30,35,58,601	34,97,17,000	35,57,97,000	36,66,11,000
State Plan (Seventh plan)				
Centrally Sponsored (New Schemes)	12,05,540	5,00,000	5,00,000	
Central Sector (New Schemes)		25,72,000	7,00,000	18,72,000
State Plan (Annual Plan Sixth Plan and Committed)				
Centrally Sponsored (Committed)				
Deduct—Recoveries				
Grand Total—Net	30,47,64,141	35,27,89,000	35,69,97,000	36,84,83,000
Voted	30,47,64,141	35,27,89,000	35,69,97,000	36,84,83,000
Charged				

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 305500001—DIRECTION AND ADMINISTRATION

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
001—Direction and Administration—				
<i>Non-Plan</i>				
1. Traffic and Transportation Wing—				
Pay	8,91,337	10,00,000	9,37,000	9,85,000
Dearness allowances	6,98,870	5,70,000	7,50,000	8,00,000
House-rent and other allowances	1,09,386	1,90,000	2,00,000	2,20,000
Ex-gratia grant	5,700		80,000	
Total—Salaries	17,05,293	17,60,000	19,07,000	20,95,000
Office expenses	270	40,000	40,000	40,000
Other charges	2,20,927			
Travel expenses	6,859	5,000	8,000	9,000
Rents, rates and taxes			9,25,000	1,66,000
Total—(1)	19,03,349	18,05,000	28,80,000	22,20,000
Total-001-Non-Plan	19,93,349	18,05,000	28,80,000	22,20,000
<i>State Plan (Seventh Plan)</i>				
1. Calcutta Urban Transport Project—				
<i>Salaries—</i>				
Pay	35,126	16,000	16,000	
Dearness Allowances	34,420			
House rent and other allowances	11,235			
Ex-gratia Grant	800			
Total-Salaries—	81,581	16,000	16,000	
Travelling Allowances		20,000	20,000	
Office Expenses	6,38,909	2,06,000	2,06,000	
Maintenance of Vehicles		40,000	40,000	
Rent, rates and taxes		28,000	28,000	
Other Charges	5,84,960	1,90,000	1,90,000	
Total—1	12,05,540	5,00,000	5,00,000	
Total-001-State Plan (Seventh Plan).. .. .	12,05,540	5,00,000	5,00,000	
<i>State Plan (Annual Plan, Sixth Plan and Committed)</i>				
1. Calcutta Urban Transport Project—				
<i>Salaries—</i>				
Pay				
Dearness Allowances				
House rent and other Allowances				
Ex-gratia Grant				
Total-Salaries—				
Travelling Allowances				
Office Expenses				
Maintenance of Vehicles				
Rent, rates and taxes				
Other Charges				
Total—1				
Total-1-State Plan (Annual Plan, Sixth Plan and Committed)				
Total—001	31,04,889	23,05,000	33,80,000	22,20,000
Non-Plan	19,93,349	18,05,000	28,80,000	22,20,000
State Plan (Seventh Plan)	12,05,540	5,00,000	5,00,000	
State Plan (Annual Plan, Sixth Plan and Committed)				

REVENUE EXPENDITURE

119

DETAILED ACCOUNT No. 305500190—ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
190—Assistance to Transport Services—				
<i>Non-Plan</i>				
1. Subsidy to the Calcutta State Transport Corporation—				
Grants-in-aid/Contribution/Subsidies ..	14,36,73,600	15,24,50,000	16,08,35,000	16,17,00,000
2. Subsidy to the Calcutta Tramways Company (1978) Ltd.				
Grants-in-aid/Contributions/Subsidies ..	9,62,71,000	10,00,00,000	11,55,52,000	10,80,00,000
3. Subsidy to Durgapur State Transport Corporation—				
Grants-in-aid/Contribution/Subsidies ..	1,57,27,675	1,75,16,000	1,88,31,000	1,85,00,000
4. Subsidy to North Bengal State Transport Corporation—				
Grants-in-aid/Contribution/Subsidies ..	4,56,29,400	4,60,00,000	4,25,21,000	4,60,00,000
5. Subsidy to Private Bus Operators ..	..	..	..	..
Grants-in-aid/Contributions/Subsidies ..	..	..	..	..
Total—II—Non-Plan	30,13,01,675	31,59,66,000	33,77,39,000	33,42,00,000

DETAILED ACCOUNT No. 305500800—OTHER EXPENDITURE

800—Other expenditure—				
<i>Non-Plan</i>				
Irrecoverable loans written off—				
Irrecoverable loans and advances to North Bengal State Transport Corporation ..	..	..	..	..
Irrecoverable loans and Advances to be written off—writes off.				
1. C.S.T.C. ..	..	..	..	..
2. Undertaking of the C.T.C. Ltd ..	..	..	..	..
3. D.S.T.C. ..	..	..	..	..
Total—Write off ..				..
Bus, Tram and Taxi Fare Enquiry Commission—				
(i) Calcutta State Transport Corporation Inquiry Commission 1974—				
Pay ..	..	..	..	..
Dearness allowances ..	..	..	..	..
House-rent and other allowances ..	..	..	..	..
Other Charges ..	..	..	..	..
Office expenses ..	..	..	..	..
Travel expenses ..	..	..	..	..
Total—(i) ..		..		..
(ii) R. N. Dutt Commission of Inquiry—				
Pay ..	..	..	..	..
Dearness allowances ..	..	..	..	..
House-rent and other allowances ..	..	..	..	..
Total—Salaries ..		..

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 305500800—OTHER EXPENDITURE—*contd.*

					Actuals 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
Office expenses	..	..	..	..	..	..	..	..
Other charges					..	..	..	..
Travel expenses	..	..	..	..	..	..	..	..
				Total—(ii)	..	..	..	..
(iii) State Transport Appellate Tribunal—								
Pay	..	..	..	..	64,893	72,000	72,000	75,000
Dearness allowances	..	..	..	..	53,180	50,000	66,000	70,000
House-rent and other allowances	..	..	..	..	15,092	15,000	16,000	17,000
Ex gratia grant					400	..	5,000	..
				Total—Salaries	1,33,554	1,37,000	1,53,000	1,62,000
Office expenses	..	..	..	..	..	5,000	5,000	5,000
Travel expenses	..	..	..	..	..	3,000	3,000	3,000
Other charges ..	..	..	..	..	1,30,023	1,000	1,000	1,000
				Total—(iii)	2,63,577	1,46,000	1,68,000	1,71,000
(iv) Lorry-hiring in connection with the Bus Strike in Calcutta and Districts					..	..	..	..
				Total—(iv)	..	..	..	..
(v) Lump provision for Revision of Pay Scales and other benefits					..	..	..	..
(vi) Lump provision for Additional Dearness Allowances					..	3,18,00,000	1,50,10,000	3,00,20,000
(vii) Lump provision for A.D.A. for transfer to the S.D. fund					..	..	..	..
Central Sector (New Schemes)								
(i) National Highway patrolling Scheme—								
Pay	..	..	..	..	..	6,72,000	..	..
Dearness allowance	..	..	..	..	..		1,75,000	4,68,000
House-rent and other allowances	..	..	..	..	..		..	..
Purchase of equipments	..	..	..	..	..	19,00,000	5,25,000	14,04,000
				Total—(i)	..	25,72,000	7,00,000	18,72,000
Total—800—Central Sector (New Schemes)					..	25,72,000	7,00,000	18,72,000
Total—800—Non-Plan					2,63,577	3,19,46,000	1,51,78,000	3,01,91,000
Total—800					2,63,577	3,45,18,000	1,58,78,000	3,20,63,000

DETAILED ACCOUNT No. 3055—*Deduct*—RECOVERIES ADJUSTABLE IN
REDUCTION OF EXPENDITURE

<i>Deduct</i> —Road Transport—Working Expenses— Operation—Amount transferred from Depreciation Reserve Fund				
<i>Deduct</i> —Share of expenditure recoverable from Railways and other Services.				
Total—<i>Deduct</i>—Recoveries	..			

DEMAND No. 80

C—Economic Services—(G) Transport

Head of Account : 3056—Inland Water Transport

Voted Rs. 20,86,000

Charged Rs. Nil

Total Rs. 20,86,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	20,86,000	..	20,86,000
Deduct. Recoveries .. .. .	..	..	..
Net Expenditure	20,86,000	..	20,86,000

ABSTRACT ACCOUNT

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
001—Direction and Administration—				
Non-Plan .. .. .	..	..	5,86,000	5,00,000
003—Training and Research—				
Non-Plan	5,06,939	4,33,000	4,57,000	4,88,000
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
Centrally Sponsored (Including Committed) .. .. .	..	..	..	..
Total—003	5,06,939	4,33,000	4,57,000	4,88,000
190—Assistance to Public sector and other Undertaking				
Non-Plan .. .. .	..	..	..	..
800—Other expenditure—				
Non-Plan	11,91,552	8,00,000	8,00,000	11,00,000
State Plan (seventh Plan) .. .. .	..	..	..	..
Centrally Sponsored (New Schemes) .. .. .	..	1,00,000	..	..
State Plan (Annual Plan, Sixth Plan and Committed) .. .. .	..	..	..	..
Centrally Sponsored (Including Committed) .. .. .	..	..	..	..
Total—800	11,91,552	9,00,000	8,00,000	11,00,000
Total—Inland Water Transport	17,58,491	13,33,000	19,43,000	20,86,000
Voted	17,58,491	13,33,000	19,43,000	20,86,000
Charged .. .. .	..	..	..	..
Grand Total—Gross	17,58,491	13,33,000	19,43,000	20,86,000
Voted	17,58,491	13,33,000	19,43,000	20,86,000
Charged .. .. .	..	..	..	..
Non-Plan	5,86,939	4,33,000	11,43,000	9,88,000
State Plan (seventh Plan)	11,91,552	8,00,000	8,00,000	11,00,000
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
Central Sector (New Schemes) .. .. .	..	..	..	..
State Plan (Annual Plan, Sixth Plan and Committed) .. .. .	..	1,00,000	..	..
Centrally Sponsored (Including Committed) .. .. .	..	..	..	..
Deduct—Recoveries .. .. .	..	..	..	..
Grand Total—Net	17,58,491	13,33,000	19,43,000	20,86,000
Voted	17,58,491	13,33,000	19,43,000	20,86,000
Charged .. .. .	..	..	..	..

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 3056—00—001—DIRECTION AND ADMINISTRATION

						Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
						Rs.	Rs.	Rs.	Rs.
001—Direction and Administration—									
Non-Plan									
(1) The offices of the D.I.G., I.W.T. wing and I.W.T. (Navigation Cell)—									
Salaries—									
Pay
Dearness allowance
House-rent and other allowances
Ex-gratia grant
Total—Salaries					
Office expenses					
Other charges					
Rents, rates and taxes						6,86,000	5,00,000
Total—(1)..						6,86,000	5,00,000
Total—001						6,86,000	5,00,000

REVENUE EXPENDITURE

123

DETAILED ACCOUNT NO. 305600003—TRAINING AND RESEARCH

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
003—Training and Research								
<i>Non-Plan</i>								
(1) Scheme for training of Inland Water Transport Crews—								
Salaries—								
Pay	..	..	.	.	1,54,443	1,50,000	1,62,000	1,70,000
Dearness allowance	..	..	.	.	1,20,932	88,000	1,00,000	1,20,000
House-rent and other allowances	..	..	..	..	43,910	55,000	50,000	55,000
Ex gratia Grant	—	..	..	..	3,350	.	5,000	..
Total—Salaries					3,22,635	2,93,000	3,17,000	3,45,000
Office expenses					46,381	20,000	20,000	21,000
Other Charges					1,97,943	1,20,000	1,20,000	1,20,000
Total—003—(1)					5,66,939	4,33,000	4,57,000	4,86,000
Total—Non-Plan					5,66,939	4,33,000	4,57,000	4,86,000
<i>Centrally Sponsored (New Schemes)</i>								
(1) Higher Training Schemes—								
Other Charges	—	—	..	—	..	..	..	..
Total—Centrally Sponsored (New Schemes)					..	..	..	..
Total—003					5,66,939	4,33,000	4,57,000	4,86,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 305600800—OTHER EXPENDITURE

	Actuals, 1985-86	Budget Estimate, 1986-87.	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
800—Other expenditure				
<i>Non-Plan</i>				
(1) Minor Works .. .. .	..	..	..	..
(2) Provision for power driven boats .. .	..	..	..	..
(3) Lump provision for Ad hoc pay, Additional Dearness Allowance House-rent allowance, and other allowances, .. .	..	..	..	..
Total—Non-Plan ..	..	..	..	..
<i>State Plan (Seventh Plan)</i>				
(1) Expansion of Inland Water Navigation Cell—				
Pay	2,75,544	3,75,000	3,75,000	5,50,000
Dearness Allowance	1,97,051	1,25,000	1,25,000	1,80,000
House-rent and other allowances	64,391	90,000	90,000	1,00,000
Ex gratia	6,800	.	.	.
Total Salaries ..	5,43,786	5,90,000	5,90,000	8,30,000
Travel Expenses	13,088	25,000	25,000	40,000
Office Expenses		25,000	25,000	30,000
Materials and Supplies	1,09,592	85,000	85,000	1,10,000
Other Charges	5,25,088	75,000	75,000	90,000
Total—(1). ..	11,91,552	8,00,000	8,00,000	11,00,000
Total—State Plan (Seventh Plan) ..	11,91,552	8,00,000	8,00,000	11,00,000
<i>Centrally Sponsored (New Schemes)</i>				
(1) Construction of a permanent jetties at Sunderbans region—				
Minor works .. .. .	..	..	..	..
(2) Procurement of passenger carrying units and construction of jetties for passenger ferry service across the river Hooghly—				
Major works .. .. .	..	..	..	..
(3) Techno-economic Survey and other investigations on the Ganga-Bhagirathi-Hooghly rivers system—				
Minor works .. .. .	..	..	..	..
(4) Provision of terminal facilities for passenger services along and across the river Hooghly—				
Minor Works .. .. .	..	..	..	..
Total—Centrally Sponsored (New Schemes) ..	..	..	..	..

REVENUE EXPENDITURE

125

DETAILED ACCOUNT NO. 305600800—OTHER EXPENDITURE—*contd.*

	Actuals, 1985-86	Budget, Estimate, 1986-87	Revised, Estimate, 1986-87	Budget, Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<i>State Plan (Annual Plan, Sixth Plan and Committed)</i>				
(1) Expansion of Inland Water Navigation Cell—				
Pay
Dearness Allowance
House-rent and other allowances
Ex gratia
Total Salaries
Travel Expenses
Office Expenses
Materials and Supplies
Other Charges
Total—(1)
(2) Maintenance of Landing facilities in Sundarbans	40,000	..	..
Total—2	40,000	..	..
(3) Maintenance of Constructed jetties at Nozai and Gosaba	15,000	..	..
Total—3	15,000	..	..
(4) Maintenance of Constructed permanent jetty at Raidighi in the Sunderban region.	30,000	..	..
Total—4	30,000	..	..
(5) Maintenance of jetties constructed under Sunderban Development Programme.	15,000	..	..
Total—5	15,000	..	..
Total—State Plan (Annual Plan, sixth Plan and Committed)		1,00,000		
Total—800 ..	11,81,552	9,00,000	8,00,000	11,00,000

DETAILED ACCOUNT NO. 3056—*Deduct*—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

<i>Deduct</i> —Road Transport—Working Expenses—Operation—Amount transferred from Depreciation Reserve. ..	..	..	..	..
<i>Deduct</i> —Share of Expenditure recoverable from Railways or other parties. ..	..	..	..	..
Total— <i>Deduct</i> —Recoveries ..	..	..	..	..

DEMAND No. 80**C—Capital Account of Economic Services—(g)
Capital Account of Transport**Head of Account: **5055—Capital Outlay on Road Transport**

Voted Rs. 2,61,00,000

*Charged Rs. Nil***Total Rs. 2,61,00,000**

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	2,61,00,000	..	2,61,00,000
Deduct—Recoveries			
Net Expenditure	2,61,00,000	.	2,61,00,000

Abstract Account

	Actuals, 1985-86	Budget Estimate 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
050—Land and Buildings—				
Non-Plan
State Plan (Annual Plan and Sixth Plan)
Total—050
102—Acquisition of Fleet—				
Non-Plan
State Plan (Annual Plan and Sixth Plan)
Total—102
103—Workshop Facilities—				
Non-Plan
State Plan (Annual Plan and Sixth Plan)
Total 103

CAPITAL EXPENDITURE

127

ABSTRACT ACCOUNT—*contd.*

					Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986,87	Budget Estimate, 1987-88
					Rs.	Rs.	Rs.	Rs.
799—Suspense—								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..			..	..	..	..
Total—799					..	..	..	..
800—Other expenditure—								
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Seventh Plan)					78,24,756	1,35,00,000	1,35,00,000	2,61,00,000
Central Sector (New Schemes)	..	..	..	..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)	..	..			..	..	..	..
Total—800					78,24,756	1,35,00,000	1,35,00,000	2,61,00,000
Grand Total—Gross					78,24,756	1,35,00,000	1,35,00,000	2,61,00,000
{ Voted ..					78,24,756	1,35,00,000	1,35,00,000	2,61,00,000
{ Charged ..					..	..	..	..
Non-Plan	..	..	..	..	..	..	..	..
State Plan (Seventh Plan)	..	..	..	..	78,24,756	1,35,00,000	1,35,00,000	2,61,00,000
Centrally Sponsored (New Schemes)	..	..	..	..	..	..	..	..
Central Sector (New Schemes)	..	..	..	..	..	..	..	..
State Plan (Annual Plan, Sixth Plan)	..	..	..	..	..	..	..	..
{ Voted ..					..	..	..	..
{ Charged ..					..	..	..	..
Grand Total—Net					78,24,756	1,35,00,000	1,35,00,000	2,61,00,000
Voted					78,24,756	1,35,00,000	1,35,00,000	2,61,00,000
Charged					..	..	..	..

CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 505500102—ACQUISITION OF FLEET

	Actuals 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Ls.	Rs.	Rs.
050—Land and Buildings				
State Plan (Annual Plan and Sixth Plan)				
Undertaking of C.T.C. Ltd.—Construction of Subsidiary Maintenance Base at Garinbat Depot and Raja Bazar Shed Major Works
Total—050 State Plan (Annual Plan)
102—Acquisition of Fleet—				
State Plan (Annual Plan and Sixth Plan)				
Construction of Tram Cars— Major Works
Total—102 —State Plan (Annual Plan and Sixth Plan)
..
103—Workshop facilities—				
State Plan (Annual Plan and Sixth Plan)				
Undertaking of C.T.C. Ltd.—Purchase of Plant and Machinery for Workshop and Depot. Major Works
Total—103—State Plan (Annual Plan and Sixth Plan)

DETAILED ACCOUNT NO. 505500800—OTHER EXPENDITURE

800—Other expenditure—				
Non-Plan				
1. Acquisition of the Undertaking of the Calcutta Tramways Company Ltd.— Major Works	..	..	..	..
2. Undertaking of the C.T.C. Ltd.— Payment of consultancy fees in Connection with the Calcutta Urban Transport Project .. .. .	..	..	..	..
3. North Bengal State Transport Corporation Investment ..	..	..	..	..
Total—Non-Plan ..	..	..	..	..
State Plan (Seventh Plan)				
1. Setting up of transfer and transit depots at District Headquar- ters and Calcutta.	41,39,600	50,00,000	50,00,000	40,00,000
2. Re-organisation of Public Vehicles Deptt., Calcutta. .	36,85,156	50,00,000	50,00,000	10,00,000
3. Re-organisation and expansion of transportation planning and Engineering Directorate	..	20,00,000	20,00,000	20,00,000
4. Transportation operation improvement programme... ..	..	15,00,000	15,00,000	1,91,00,000
5. Restoration of Metro-Corridor .. .. .	..	..	..	..
Total—State Plan (Seventh Plan) ..	78,24,756	1,35,00,000	1,35,00,000	2,61,00,000

CAPITAL EXPENDITURE

129

DETAILED ACCOUNT NO. 505500800—OTHER EXPENDITURE

	Actuals, 1985-86	B. get Estimate, 1986-87	Revised Estimate, 1986-87	Budget, Estimate 1987-88
	Rs.	Rs.	Rs.	Rs.
Central Sector (New Scheme)				
1. Purchase of Calcutta Tramways Company Ltd— Major Works .. .. .	..	..	..	..
Total—Central Sector (New Scheme) ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan)				
1. Setting up of transfer and transit depots at District Headquarters and Calcutta—				
Major Works .. .. .	..	..	..	..
2. Construction of Truck Terminals— Major Works .. .. .	..	..	..	..
3. Development of Calcutta Tramways Services Major works .. .. .	..	..	..	..
4. Calcutta Tramways Company— Renewal and Replacement of existing fleet of Tram Cars ..	..	..	..	..
5. Acquisition of Vehicles	..	..	..	..
6. Urban Transport Project— Calcutta Tramways Company Project— Major Works .. .. .	..	..	..	..
6.A. Calcutta Tramways Company (1978) Ltd.— Investment .. .. .	..	..	..	..
Total—State Plan (Annual Plan and Sixth Plan)		..	..	..
Total—800 ..	78,34,756	1,35,00,000	1,35,00,000	2,61,00,000

REVENUE EXPENDITURE
DEMAND No. 80
C—Capital Account of Economic Services—(g)

Capital Account of Transport

Head of Account : 5056—Capital Outlay on Inland Water Transport

Voted Rs. 1,39,00,000

Charged Rs. Nil

Total Rs. 1,39,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	1,39,00,000	..	1,39,00,000
Deduct-Recoveries .. .. .	..	..	..
Net Expenditure	1,39,00,000	..	1,39,00,000

ABSTRACT ACCOUNT

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
800—Other EXPENDITURE				
Non-Plan .. .. .	..	..	..	..
State Plan (Seventh Plan)	46,47,897	1,78,00,000	1,78,00,000	1,39,00,000
Centrally Sponsored (New Schemes) .. .	..	..	..	..
State Plan (Annual Plan and Sixth Plan) ..	..	..	..	..
{ Voted . . . . .	..	..	..	..
{ Charged . . . . .	..	..	..	..
Total—800	46,47,897	1,78,00,000	1,78,00,000	1,39,00,000
{ Voted	46,47,897	1,78,00,000	1,78,00,000	1,39,00,000
{ Charged .. .. .	..	..	..	..
Non-Plan .. .. .	..	..	..	..
State Plan (Seventh Plan)	46,47,897	1,78,00,000	1,78,00,000	1,39,00,000
Centrally Sponsored (New Schemes) .. ..	..	..	..	..
State Plan (Annual Plan and Sixth Plan) .	..	..	..	..
Deduct-Recoveries .. .. .	..	..	..	..
Grand Total—Net	46,47,897	1,78,00,000	1,78,00,000	1,39,00,000
Voted	46,47,897	1,78,00,000	1,78,00,000	1,39,00,000
Charged .. .. .	..	..	..	..

CAPITAL EXPENDITURE

131

DETAILED ACCOUNT NO. 505600800—OTHER EXPENDITURE

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
800—Other expenditure—				
State Plan (Seventh Plan)				
1. Expansion of inland Water Transport Navigation Cell.	71,659	3,00,000	3,00,000	3,00,000
2. Improvement of High Tidal Canal ..	.	5,00,000	5,00,000	3,00,000
3. Improvement of Krishitpur Canal ..	..	..	..	..
4. Operation of River Services in the Sunderbans.	..	..	..	..
5. Acquisition of Pool vessels under the Home (Tr.) Deptt.	13,69,802	60,00,000	55,00,000	35,00,000
6. Ferry Services across the river Hooghly at Selected sites ..	30,20,216	60,00,000	75,00,000	50,00,000
7. Construction of Administrative Buildings, Purchase of office equipments, transport etc.	46,328	15,00,000	5,00,000	14,00,000
8. Expansion of Inland Water Transport Dockyard ..	1,30,892	15,00,000	.	14,00,000
9. Express River Service from Calcutta to Haldia. ..	.	15,00,000	30,00,000	15,00,000
10. Provision of terminal facilities in Sunderbans	.	5,00,000	5,00,000	2,00,000
11. Hydrographic Survey in Sunderbans and Rupnarayan River	.	..	.	5,00,000
12. Desiltation in river Manu linking Raigh with ..	.	..	.	5,00,000
Total—State Plan (Seventh Plan) ..	46,47,897	1,78,00,000	1,78,00,000	1,30,00,000
Centrally Sponsored (New Schemes)				
1. Procurement of Passenger Carrying Units and Construction of Jetties for Passenger Ferry Service across the river Hooghly—Major works ..	..	..	..	..
2. Terminal facilities for Passenger Services along and across the river Hooghly—Major works ..	..	..	..	..
3. Improvement of Kristopur Canal—Major works ..	..	..	..	..
4. Landing facilities in Sunderbans—Major works ..	..	..	..	..
5. Construction of Jetties at Nazat and Gomaba—Major works ..	..	..	..	..
6. Fast Passenger river service from Serampore/Barrackpore to Calcutta—Major works ..	..	..	..	..
Total—Centrally Sponsored (New Schemes) ..				
State Plan (Annual Plan and Sixth Plan)				
1. Expansion of Inland Water Transport Navigation Cell—Major Works		..	..	..
2. Hydrographic Surveys of the waterways in West Bengal—Major Works		..	..	..
3. Procurement of vessels under the Home (Transport) Department. Voted Major Works		..	..	..
4. Procurement of Passenger Carrying units and Construction of Jetties for Passenger, Ferry Services across the river Hooghly. Major Works		..	..	..
5. Improvement of Kristopur Canal—Major Works		..	..	..
6. Terminal facilities for Passenger Services along and across the river Hooghly—Major Works		..	..	..
7. Construction of Terminal Facilities including for Calcutta-Haldia Ferry services—Major Works		..	..	..
8. Haldia-Diamond Harbour/kukrabati ferry Service—Major Works ..		..	..	..
9. Landing facilities in Sunderbans—Major Works ..		..	..	..
10. Construction of Jetties at Nazat and Gomaba—Major Works ..		..	..	..
11. Construction of Terminal facilities at Fairlie Place with overhead corridor—Major Works ..	12	..	..	..
12. Fast Passenger river service from Serampore/Barrackpore to Calcutta—Major Works ..	..	..	..	..
Total—State Plan (Annual Plan and Sixth Plan) ..				
Total—800 ..	46,47,897	1,78,00,000	1,78,00,000	1,30,00,000
Voted Charged	46,47,897	1,78,00,000	1,78,00,000	1,30,00,000

DEMAND No. 80

F—Loans and Advances

Head of Account: 7055—Loans for Road Transport

Voted Rs. 28,39,00,000

Charged Rs. Nil

Total Rs. 28,39,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	28,39,00,000	..	28,39,00,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure ..	28,39,00,000	..	28,39,00,000

Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
190 Loans for Public sector and other Undertakings				
Non-Plan				
State Plan (Seventh Plan)	25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000
State Plan (Annual Plan and Sixth Plan) .. .. .	..	..	..	..
Central Sector (New Schemes) .. .. .	..	..	..	..
Total—190 ..	25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000
Grand Total—Gross ..	25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000
Voted ..	25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000
Charged ..	..	..	..	..
Non-Plan				
State Plan (Seventh Plan)	25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000
Central Sector (New Schemes) .. .. .	..	..	..	..
Deduct—Recoveries ..	..	..	..	..
Grand Total—Net ..	25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000
Voted ..	25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000
Charged ..	..	..	..	..

LOANS AND ADVANCES—DISBURSEMENTS

123

DETAILED ACCOUNT NO. 705500190—LOANS FOR PUBLIC SECTOR AND OTHER UNDERTAKINGS

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
<i>Non-Plan</i>				
(1) Loans to Calcutta State Transport Corporation		.	.	..
(2) Loans to North Bengal State Transport Corporation			.	..
(3) Loans to Durgapur State Transport Corporation	..		..	..
(4) Loans to Calcutta State Transport Corporation in Connection with the Calcutta Urban Transport Project	..	..	..	..
(5) Loans to Calcutta Tramways Company Ltd. ..	..	..	..	..
Total—190—Non-Plan ..		..	..	..
<i>State Plan (Seventh Plan)</i>				
(1) Loans for development of Calcutta State Transport Corporation	4,91,65,000	10,50,00,000	10,50,00,000	11,05,00,000
(2) Loans for development of North Bengal State Transport Corporation	2,06,00,000	2,25,00,000	2,25,00,000	2,37,00,000
(3) Loans for development of Durgapur State Transport Corporation	87,01,000	1,00,00,000	1,00,00,000	1,05,00,000
(4) Loans for development of Calcutta Tramway Services	0,17,45,000	10,00,00,000	10,00,00,000	13,92,00,000
(5) Loan for Urban Transport Project—	..			
(a) Calcutta State Transport Corporation ..	4,20,54,000	1,29,00,000	1,29,00,000	..
(b) Calcutta Metropolitan Development Authority ..	5,07,74,000	1,50,00,000	1,50,00,000	..
(c) The Calcutta Tramways Company (1978) Ltd. ..	3,34,05,000			
Total—190—State Plan (Seventh Plan)	25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000
<i>State Plan (Annual Plan and Sixth Plan)</i>				
(1) Loans for development of Calcutta State Transport Corporation			.	
(2) Loans for development of North Bengal State Transport Corporation			..	
(3) Loans for development of Durgapur State Transport Corporation			..	
(4) Loans for development of Calcutta Tramway Services			.	
(5) Loans for Urban Transport Project—				
(a) Calcutta State Transport Corporation			.	
(b) Calcutta Metropolitan Development Authority				
(c) The Calcutta Tramways Company (1978) Ltd.			.	
Total—190—State Plan (Annual Plan and Sixth Plan) ..			..
<i>Central Sector (New Schemes)</i>				
(1) Loans to Calcutta State Transport Corporation ..	..	..	..	..
(2) Loans to Calcutta Tramways Co. Ltd. ..	..	..	..	..
Total—190—Central Sector (New Schemes) ..	..	..	..	..
Total—190 ..	25,74,48,000	26,54,00,000	26,54,00,000	28,39,00,000

LOANS AND ADVANCES—DISBURSEMENTS

DEMAND No. 80

F—Loans and Advances

7056—Loans for Inland Water Transport

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
Gross Expenditure
Deduct Recoveries
Net Expenditure

ABSTRACT ACCOUNT

	Actuals 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
190—Loans to Public Sector and Other Undertakings—				
Non-Plan
State Plan (Seventh Plan)
Grand Total --Gross
Deduct --Recoveries
Grand Total—Net

DEMAND No. 80

F—Loans and Advances

Head of Account: 7075—Loans for Other Transport Services

Voted Rs. 53,50,00,000

Charged Rs. Nil

Total Rs. 53,50,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	53,50,00,000	..	53,50,00,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure ..	53,50,00,000	..	53,50,00,000

Abstract Account

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
81—Roads and Bridges—				
800—Others loans				
Non-Plan	30,72,77,000	33,00,00,000	25,00,00,000	43,50,00,000
Stat Plan (seventh Plan)	3,70,00,000	3,45,00,000	3,45,00,000	10,00,00,000
Centrally Sponsored (New Schemes) .. .. .	..	..	..	..
Grand Total—Gross ..	34,42,77,000	36,45,00,000	28,45,00,000	53,50,00,000
Voted ..	34,42,77,000	36,45,00,000	28,45,00,000	53,50,00,000
Charged ..	..	..	..	..
Deduct—Recoveries ..	..	..	..	..
Grand Total—Net ..	34,42,77,000	36,45,00,000	28,45,00,000	53,50,00,000
Voted ..	34,42,77,000	36,45,00,000	28,45,00,000	53,50,00,000
Charged ..	..	..	..	..

LOANS AND ADVANCES—DISBURSEMENTS

DETAILED ACCOUNT No. 707501800—OTHER LOANS

	Actuals, 1985-86	Budget Estimate, 1986-87	Revised Estimate, 1986-87	Budget Estimate, 1987-88
	Rs.	Rs.	Rs.	Rs.
800—Other Loans				
Non-Plan				
(1) Loans for Construction of Second Bridge over Hooghly River	30,72,77,000	33,00,00,000	25,00,00,000	43,50,00,000
State Plan (seventh Plan)				
(1) Loans for construction of Second Bridge over Hooghly River	3,70,00,000	3,45,00,000	3,45,00,000	3,50,00,000
(2) Loans for meeting the State Share of the proportionate cost over run during 1987-88 in respect of the Second Hooghly River Bridge Project		..	..	6,50,00,000
State Plan (seventh Plan)	3,70,00,000	3,45,00,000	3,45,00,000	10,00,00,000
Centrally Sponsored (New Schemes)				
(1) Loans for construction of Second Bridge over Hooghly River	..	..	..	..
Total—01—800	34,42,77,000	36,45,00,000	28,45,00,000	53,50,00,000

EXPLANATORY MEMORANDUM

DEMAND No. 1

2011—State Legislatures

Voted Rs. 2,12,89,000

Charged Rs. 2,66,000

Total Rs. 2,15,55,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	2,12,89,000	2,66,000	2,15,55,000
Deduct—Recoveries .. ..	..	..	..
Net Expenditure	2,12,89,000	2,66,000	2,15,55,000

(The figures are in thousands of rupees)

Minor head	Actuals.			Budget Estimate, 196-67			Revised Estimate, 1966-67			Budget Estimate, 1967-68		
	1963-64	1964-65	1965-66	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
20—STATE LEGISLA- TURES.												
201—Legislative Assembly			74.98	78.03	1.99	78.02	78.53	2.49	81.02	82.73	1.49	85.02
202—Legislative Secre- tariat.			98.42	1,05.34	1.6	1,06.50	1,18.80	1.1	1,19.03	1,21.16	1.1	1,21.33
200—Other Expenditure				14.88	..	14.88	3.10	..	3.10	6.20	..	6.20
Grand Total—Gross ..			1,73.40	1,96.25	2.15	1,98.40	2,00.43	2.66	2,03.15	2,12.89	2.66	2,15.55
Deduct—Recoveries
Grand Total—Net ..			1,73.40	1,96.25	2.15	1,98.40	2,00.43	2.66	2,03.15	2,12.89	2.66	2,15.55

Revised and Budget.—No comment.

SERIAL No. 2**2012—Governor****Voted Rs. Nil****Charged Rs. 44,43,000****Total Rs. 44,43,000**

			Voted	Charged	Total
			Rs.	Rs.	Rs.
Gross Expenditure	44,43,000	44,43,000
Deduct—Recoveries
Net Expenditure	44,43,000	44,43,000

(The figures are in thousands of rupees)

Minor head	Actuals			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1984-85	1985-86	1986-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
090—Secretaria		11,31	..	..	12,04	12,44	..	18,86	19,86	..	24,15	24,15
101—Emoluments and allowances of the Governor		66	..	..	66	66	..	66	66	..	66	66
102—Discretionary grants		40	..	..	50	50	..	50	50	..	50	50
103—Household establishment		865	..	..	9,78	9,78	..	11,19	11,19	..	11,66	11,66
104—Sumptuary allowances	
105—Medical facilities		18,4	..	..	2,10	2,10	..	2,20	2,20	..	2,20	2,20
106—Entertainment expenses		65	..	..	65	65	..	65	65	..	65	65
107—Expenditure from Contract allowances		5,34	..	..	5,40	5,40	..	9,82	9,82	..	10,15	10,15
108—Tour expenses		1,79	..	..	1,40	1,40	..	1,76	1,76	..	1,80	1,80
200—Other expenditure		5	..	..	5,21	5,21	..	1,11	1,13	..	2,28	2,28
Grand Total—Gross ..		19,37	..	..	40,92	40,92	..	41,84	41,84	..	44,48	44,48
Deduct—Recoveries
Grand Total—Net ..		34,33	..	..	40,92	40,92	..	41,84	41,84	..	44,48	44,48

Revised and Budget—Variations being small call for no comments.

DEMAND No. 3

2013—Council of Ministers

Voted Rs. 54,60,000

Charged Rs. VII

Total Rs. 54,60,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	54,60,000	..	54,60,000
Deduct—Recoveries .. ..	..	..	..
Net Expenditure	54,60,000	..	54,60,000

(The figures are in thousands of rupees.)

Minor head	Actuals			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
101—Salary of Ministers and Deputy Ministers			5.80	7.50		7.50	7.00		7.00	7.00	..	7.00
102—Sumptuary and other allowances			2.68	2.50		2.50	2.75	..	2.75	3.00	..	3.00
104—Entertainment and hospitality			21.71	20.00	..	20.00	25.00	..	25.00	25.00	..	25.00
105—Discretionary grant by Ministers			88	1.35		4.35	1.55	..	1.55	1.0	..	1.00
106—Department of Cabinet Affairs		
108—Tour expenses			13.76	8.00	..	8.00	12.00	..	12.00	12.00	..	12.00
800—Other Expenditure			6.22	4.50		4.50	4.50	..	4.50	5.50	..	5.50
Grand Total—Gross ..			51.11	13.85	..	43.85	52.80		52.80	54.00	..	54.00
Deduct—Recoveries
Grand Total—Net ..			51.11	13.85		43.85	52.80	..	52.80	54.00		54.00

Revised—The increase is mainly due to larger requirement under "Entertainment and Hospitality expenses". & "Tour Expenses"

Budget The variation is small and calls for no comments.

DEMAND No. 4

2014—Administration of Justice

Voted Rs. 14,13,94,000

Charged Rs. 3,37,23,000

Total Rs. 17,51,19,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	14,13,94,000	3,37,23,000	17,51,19,000
Deduct—Recoveries			
Net Expenditure	14,13,94,000	3,37,23,000	17,51,19,000

(The figures are in thousands of rupees.)

Minor head	Actuals			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1985-86	1986-87	1986-88	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
1—High Courts (Charged)			2,63.80	.	2,66.60	2,66.60	.	1,03.52	3,05.52	.	3,11.94	3,35.91
2—Civil and Sessions Courts			7,60.93	8,39.66	..	8,39.66	8,75.25	.	8,75.25	9,78.52	..	9,78.52
3—Small Causes Courts			21.17	22.52	..	22.52	24.88		24.88	26.79	.	26.79
107—Presidency Magistrates' Courts			31.98	33.81	..	33.81	39.01	..	39.01	42.40		42.40
108—Criminal Courts			5.49	5.83	.	5.83	5.97	.	5.97	6.18	..	6.18
109—Coroner's Courts			53	57	.	57	63	..	63	64	..	64
110—Administrators-General and Official Trustees			17.82	19.73	..	19.73	19.98	.	19.98	20.03	..	20.03
111—Official Assignees			38	4.64	..	4.64	4.77		4.77	4.91	..	4.91
12—Official Receivers			9.36	9.82	..	9.82	10.21		10.21	10.60	.	10.60
13—Sheriffs and Reporters			5.84	5.30	84	6.14	5.84	1.82	7.45	5.78	1.31	7.07
114—Legal Advisers and Counsels			1,24.49	1,28.94		1,28.94	2,27.84	..	2,27.84	2,21.50	..	2,21.50
—Other Expenditure			96.00	2,29.82	.	2,29.82	48.15	..	48.15	96.01	.	96.01
Grand Total—Gross			13,41.79	13,00.79	2,67.44	15,68.23	12,62.33	3,07.34	15,69.67	14,13.94	3,37.23	17,51.19
Deduct—Recoveries		
Grand Total—Net			13,41.79	13,00.79	2,67.44	15,68.23	12,62.33	3,07.34	15,69.67	14,13.94	3,37.23	17,51.19

Revised—No comment.

Budget—Besides normal growth the increase is mainly due to inclusion of provision for additional dearness allowance sanctioned with effect from 1-7-86, 1-8-86, 1-9-86, 1-12-86 and 1-1-87 and also for upgradation of standards of Administration recommended by the Eighth Finance Commission.

DEMAND No. 5**2015—Elections****Voted Rs. 3,61,53,000****Charged Rs. Nil****Total Rs. 3,61,53,000**

			Voted	Charged	Total
			Rs.	Rs.	Rs.
Gross Expenditure	..	..	3,61,53,000	..	3,61,53,000
Deduct—Recoveries	..	..	..	..	..
Net Expenditure	..	..	3,61,53,000	..	3,61,53,000

(The figures are in thousands of rupees.)

Minor head	Actuals			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
Electoral Officers			91.50	75.05	..	75.05	78.50	..	78.50	80.00		80.00
Preparation and printing of Electoral Rolls			93.98	2,00.00	..	2,00.00	4,00.00	..	4,00.00	50.00		50.00
Charges for Conduct of Elections for Lok Sabha and State Legislative Assemblies when held simultaneously.			20.67	5.00	..	5.00	20.00	..	20.00	10.00		10.00
Charges for Conduct of Election to Parliament.			95.15	30.00	..	30.00	80.00	..	80.00	20.00		20.00
Charges for Conduct of Election to State Legislature.			16.30	5.00	..	5.00	7.25.00	..	7.25.00	2,00.00		2,00.00
Election Tribunals				
Other Expenditure				3.72	..	3.72	76	..	76	1.53		1.53
and Total—Gross			3,18.00	3,18.77	..	3,18.77	12,54.26	..	12,54.26	3,61.53		3,61.53
Deduct—Recoveries		
and Total—Net			3,18.00	3,18.77	..	3,18.77	12,54.26	..	12,54.26	3,61.53		3,61.53

Revised—The increase is mainly due to inclusion of larger provision for conduct of election to the State Legislature and also for preparation and printing of Electoral Roll including Summary Revision and Intensive Revision of Electoral Rolls.

Budget—The decrease is mainly due to smaller provision in view of less expenditure anticipated for conduct of Election to the State Legislature.

DEMAND No. 8

2030—Stamps and Registration

Voted Rs. 6,92,74,000

Charged Rs. Nil

Total Rs. 6,92,74,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	6,92,74,000	..	6,92,74,000
Deduct—Recoveries	—2,30,000	..	—2,30,000
Net Expenditure	6,90,44,000	..	6,90,44,000

(The figures are in thousands of rupees)

Minor head	Actuals.			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
01—STAMPS—JUDICIAL												
001—Direction and Administration			1,96	2,94	..	2,94	2,47	..	2,47	2,86	..	2,86
101—Cost of Stamps			7,75	16,00	..	16,00	8,00	..	8,00	8,00	..	8,00
102—Expenses on sale of stamps			15,51	8,00	..	8,00	16,00	..	16,00	17,00	..	17,00
800—Other Expenditure		
TOTAL—A ..			25,22	25,94	..	25,94	26,47	..	26,47	27,86	..	27,86
02—STAMPS—NON-JUDICIAL												
001—Direction and Administration			5,49	8,83	..	8,83	7,71	..	7,71	8,10	..	8,10
101—Cost of stamps			..	35,00	..	35,00	18,48	..	18,48	13,48	..	13,48
102—Expenses on sale of stamps			3,84	20,00	..	20,00	8,00	..	8,00	8,00	..	8,00
800—Other Expenditure			..	21,96	..	21,96	4,66	..	4,66	9,14	..	9,14
TOTAL—B ..			9,33	85,79	..	85,79	30,76	..	30,76	38,72	..	38,72
03—REGISTRATION												
001—Direction and Administration			5,12,35	4,96,22	..	4,96,22	5,79,00	..	5,79,00	6,07,94	..	6,07,94
800—Other Expenditure			..	40,98	..	40,98	9,13	..	9,13	18,24	..	18,24
TOTAL—C ..			5,12,35	5,37,20	..	5,37,20	5,88,13	..	5,88,13	6,26,18	..	6,26,18
Grand Total—Gross ..			5,47,30	6,48,93	..	6,48,93	6,48,35	..	6,48,35	6,92,74	..	6,92,74
Deduct—Recoveries ..			—1,96	..	..	..	—2,25	..	—2,25	—2,30	..	—2,30
Grand Total—Net ..			5,45,34	6,48,93	..	6,48,93	6,46,10	..	6,46,10	6,90,44	..	6,90,44

Revised.—No comments.

Budget.—The increase is mainly due to larger establishment charges and inclusion of provision for additional dearness allowance sanctioned w.e.f. 1-7-86, 1-8-86 and 1-9-86, 1-12-86 & 1-1-87.

The details of "Deduct—Recoveries" are as follows:—

	Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
02—STAMPS—NON-JUDICIAL			
Direction and Administration			
Deduct—Proportion transferred to 'A—Stamps—Judicial'	(—)2,25	(—)2,30

DEMAND No. 12

2041—Taxes and Vehicles

Voted Rs. 1,39,54,000

Charged Rs. Nil

Total Rs. 1,39,54,000

		Voted	Charged	Total
		Rs.	Rs.	Rs.
Gross Expenditure	— ..	1,39,54,000	..	1,39,54,000
Deduct—Recoveries	..	.	.	..
Net Expenditure	..	1,39,54,000	..	1,39,54,000

(The figures are in thousands of rupees)

Minor head	Actuals			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
001—Direction and Administration.			85.53	72.20	..	72.20	90.00	40	90.40	93.50	..	93.50
101—Collection Charges			27.00	32.95	..	32.95	36.30	..	36.30	38.15	..	38.15
102—Inspection of Motor Vehicles.		
800—Other Expenditure.			..	18.06	..	18.06	3.95	..	3.95	7.49	..	7.49
Grand Total—Gross ..			1,12,62	1,24,11	..	1,24,11	1,30,25	40	1,30,65	1,39,54		1,39,54
Deduct—Recoveries
Grand Total—Net ..			1,12,62	1,24,11	..	1,24,11	1,30,25	40	1,30,65	1,39,54		1,39,54

Revised—
Budget— { The increase is mainly due to inclusion of larger provision for additional dearness allowance sanctioned.

Expenditure

DEMAND No. 18

2052—Secretariat—General Services

Voted Rs. 10,97,94,000

Charged Rs. Nil

Total Rs. 10,97,94,000

			Voted	Charged	Total
			Rs.	Rs.	Rs.
Gross Expenditure	..	..	10,97,94,000	..	10,97,94,000
Deduct—Recoveries	..	..	..	..	..
Net Expenditure	..	..	10,97,94,000	..	10,97,94,000

(The figures are in thousands of rupees)

Minor head	Actuals			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
000—Secretariat ..			7,14,87	7,05,83	..	7,05,83	8,58,53	1,27	8,59,80	9,07,47	..	9,07,47
001—Attached Offices ..			71,00	67,80	..	67,80	75,40	..	75,40	82,32	..	82,32
002—Other Offices
009—Board of Revenue ..			32,52	34,05	..	34,05	39,35	..	39,35	41,00	..	41,00
800—Other Expenditure	1,02,10	..	1,02,10	33,50	..	33,50	67,15	..	67,15
Grand Total—Gross ..			8,19,05	9,09,94	..	9,09,94	10,06,84	1,27	10,08,11	10,97,94	..	10,97,94
Deduct—Recoveries
Grand Total—Net ..			8,19,05	9,09,94	..	9,09,94	10,06,84	1,27	10,08,11	10,97,94	..	10,97,94

Revised and Budget—Increases are mainly due to inclusion of provision for additional dearness allowance sanctioned during 1986-87.

DEMAND No. 19

2053—District Administration

Voted Rs. 10,80,97,000

Charged Rs. Nil

Total Rs. 10,80,97,000

	Voted	Charged	Total
Gross Expenditure	10,80,97,030	Rs. ..	10,80,97,000
Deduct—Recoveries .. ..	..	..	..
Net Expenditure	10,80,97,000	..	10,80,97,000

(The figures are in thousands of rupees.)

Minor head	Actuals,			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
			1985	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
091—District Establishment			5,76.55	5,63.45	..	5,63.45	6,74.21	..	6,74.21	6,097.1	.	6,097.1
091—Other Establishment			2,02.10	2,31.25	..	2,31.25	2,55.00	..	2,55.00	2,07.60	.	2,07.60
101—Commissioners ..			30.95	30.92	..	30.92	36.48	..	36.48	36.46	.	36.46
102—Court of Wards
990—Other Expenditure	1,85.40	..	1,85.40	38.56	.	38.56	77.20	..	77.20
Grand Total—Gross ..			8,09.62	10,11.02	..	10,11.02	10,04.25	..	10,04.25	10,80.97	.	10,80.97
Deduct—Recoveries
Grand Total—Net ..			8,09.62	10,11.02	..	10,11.02	10,04.25	..	10,04.25	10,80.97	..	10,80.97

Revised—Variation is small and calls for no comments.

Budget—The increase mainly due to larger provision for additional dearness allowance sanctioned during the year 1986-87 besides normal growth.

DEMAND No. 21

2055—Police

Voted Rs. 1,79,25,26,000

Charged Rs. Nil

Total Rs. 1,79,25,26,000

		Voted	Charged	Total
		Rs.	Rs.	Rs.
Gross Expenditure	.. ..	1,79,25,26,000	..	1,79,25,26,000
Deduct—Recoveries	.. ..	- 2,48,61,000	..	- 2,48,61,000
Net Expenditure	.. ..	1,76,76,65,000	..	1,76,76,65,000

(The figures are in thousands of rupees)

Minor head	Actuals			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
001—Directorate and Administration			2,85.54	3,76.00		376.00	4,00.16		4,00.16	4,31.10		4,31.10
002—Education and Training			1,57.40	1,05.05		1,05.05	1,24.61		1,24.61	1,28.30		1,28.30
004—Research		
101—Criminal Investigation and Vigilance			3,33.52	3,15.40	..	3,15.40	4,14.88	..	4,14.88	4,51.48		4,51.48
102—Central Reserve Police		
104—Special Police			3,61.27	3,61.53		3,61.53	4,71.40	..	4,71.40	5,10.26		5,10.26
107—State Headquarters Police			11,30.70	28,20.76		28,20.76	34,27.80	5	34,27.85	45,92.07		45,92.07
108—District Police			71,98.34	71,54.29	..	71,54.29	83,80.06	2	83,80.08	86,04.10		86,04.10
109—Village Police		
110—Railway Police			4,15.19	3,61.00		3,61.00	3,92.00	..	3,92.00	3,89.25		3,89.25
111—Harbour Police			87.44	1,12.25		1,12.25	1,19.16		1,19.16	1,21.88		1,21.88
112—Welfare of Police Personnel			8,50.97	18,65.30		18,65.30	19,10.05	..	19,10.05	19,09.52		19,09.52
114—Modernisation of Police Force			91.07	71.00		71.00	1,12.00		1,12.00	1,42.00		1,42.00
800—Other expenditure			0,11.20	25,68.46		25,68.46	12,07.20		12,07.20	10,05.30		10,05.30
Grand Total—Gross			1,37,47.69	1,60,57.04	..	1,60,57.04	1,70,61.28	7	1,70,61.35	1,79,25.26		1,79,25.26
Deduct—Recoveries				- 2,48.61		- 2,48.61	- 2,48.61		- 2,48.61	- 2,48.61		- 2,48.61
Grand Total—Net			1,37,47.69	1,58,08.43	..	1,58,08.43	1,67,55.67	7	1,67,55.74	1,76,76.65		1,76,76.65

Revised The increase is mainly due to inclusion of provision for ensuing Assembly election and also for larger establishment Cost.

Budget:—Besides normal growth, the increase is mainly due to inclusion of provision for meeting arrear election expenses as also for additional dearness allowance already sanctioned during 1986-87.

Expenditure

(The figures are in thousands of rupees.)

	Budget 1966-67	Revised, 1966-67	Budget, 1967-68
provisions include <i>inter alia</i> the following:—			
Non-Plan			
107—State Headquarters Police—			
(a) Motor Vehicles under Calcutta Police—			
(i) Maintenance .. .. .	..	..	..
(ii) Purchase in replacement .. .. .	..	..	..
(iii) New Purchase .. .. .	..	..	..
	1,53,00	2,00,000	2,00,000
(b) Establishment charges and other items	25,28,27	30,34,30	31,56,37
Total—107	26,81,27	32,34,30	33,86,37
108—District Police—			
(a) Motor Vehicles under West Bengal Police—			
(i) Maintenance .. .. .	..	..	..
(ii) Purchase in replacement .. .. .	..	..	..
(iii) New Purchase .. .. .	..	..	..
	6,57,00	7,00,00	6,50,00
(b) Establishment charges and other items	64,34,50	76,18,82	78,67,05
Total—108	70,91,50	83,18,82	85,17,05
112—Welfare of Police Personnel—			
1. (a) Hospitals for State Headquarters Police	71,85	90,10	90,02
(b) Hospitals for District Police	63,45	89,90	89,50
2. Loss on sale of subsidised foodstuffs to the Police Force	17,30,00	17,30,00	17,30,00
Total—112	18,65,30	19,10,05	19,09,52
800—Other Expenditure—			
1. Establishment charges payable to other Governments	5,00	5,00	5,00
2. Additional Police appointed for the performance of agency functions	2,00,46	2,09,75	2,19,55
3. Additional Police employed for the performance of non-agency functions	55	63	65
4. Additional Police for Enforcement Branch	2,54,61	2,69,45	2,77,15
5. Cost of Police Force, etc., employed for cordoning work	2,48,64	2,71,70	2,78,25
6. King's Police Medal	1	5	5
7. Anti-hijacking measures	78,00	77,82	77,80
8. Lump provision for Additional Dearness Allowance	17,85,36	3,72,00	7,44,00
Total—800	25,67,66	12,06,30	16,04,30

The details of the developmental expenditure are as follows :

State Plan (Seventh Plan)			
11—Criminal Investigation and Vigilance—			
1. Criminal investigation and vigilance Foreign Science Laboratory	3,00	2,00	3,00
.. .. . Setting up of a mini Laboratory at Siliguri .. .. .	..	..	..
17—State Headquarter Police—			
1. Calcutta Police—			
Purchase of books for P.T.S. Library	25	25	..
80—Other Expenditure—			
1. Opening of a Planning and Statistical Cell in the Home (Police)	83	80	100
.. .. . Department .. .. .	..	..	..
Total—State Plan (Seventh Plan)	4,08	3,05	400

The details of *Deduct—Recoveries* are as follows :—

Non-Plan			
107—State Headquarters Police—Calcutta Police—			
Establishment Charges etc. recoverable from other Deptts. .. .. .	..	..	..
108—District Police—West Bengal Police—			
Establishment Charges etc. recoverable from other Deptts. .. .. .	..	..	..
800—Other expenditure—Cost of Police Force, etc., employed for cordoning work—			
Establishment Charges etc. recoverable from other Departments—	..	..	..
Recoveries on account of cost of Police Force, etc., employed for cordoning work.	—2,48,61	2,48,61	2,48,61
Total— <i>Deduct—Recoveries</i>	—2,48,61	—2,48,61	—2,48,61

The total provision for Police as a whole is made up as follows :—

2055—Police	1,60,57,04	1,70,04,35	1,79,25,26
Provision for Police under 2059—Public Works	5,55	4,54	508
Provision for Police under 4059—Public Works	97,70	71,50	1,38,20
Provision for Police under 2216—Housing (Buildings)	99	20	97
Provision for Police under 4216—Housing (Buildings)	18,40,25	18,11,00	15,11,50
Total	1,80,01,54	1,88,91,59	1,95,81,01

DEMAND No. 22

2056—Jails

Voted Rs. 10,94,97,000

Charged Rs. Nil

Total Rs. 10,94,97,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	10,94,97,000	..	10,94,97,000
Deduct—Recoveries	—15,00,000	..	—15,00,000
Net Expenditure	10,79,97,000	..	10,79,97,000

(The figures are in thousands of rupees.)

Minor head	Actuals			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
001—Direction and Administration			79.59	24.28	..	24.28	36.52	..	36.52	36.51	..	36.51
101—Jails			8,50.18	8,52.34	..	8,52.34	9,34.62	..	9,34.62	9,34.41	..	9,34.41
103—Jail Manufactures ..			8.29	19.58	..	19.58	18.98	..	18.98	19.95	..	19.95
800—Other Expenditure			19.51	1,01.98	..	1,01.98	37.61	..	37.61	53.70	..	53.70
Grand Total—Gross ..			9,11.57	9,98.16	..	9,98.16	10,27.73	..	10,27.73	10,94.97	..	10,94.97
Deduct—Recoveries			—15.00	..	—15.00	—15.00	..	—15.00	—15.00	..	—15.00
Grand Total—Net ..			9,11.57	9,83.16	..	9,83.16	10,12.73	..	10,12.73	10,79.97	..	10,79.97

Revised and Budget—Variation is mainly for Dearness allowances.

DEMAND No. 27**2070—Other Administrative Services****(Excluding Fire Protection and Control)****Voted Rs. 30,29,33,000****Charged Rs. Nil****Total Rs. 30,29,33,000**

		Voted	Charged	Total
		Rs.	Rs.	Rs.
Gross Expenditure	..	30,29,33,000	..	30,29,33,000
Deduct—Recoveries	..	..	..	..
Net Expenditure	..	30,29,33,000	..	30,29,33,000

(The figures are in thousands of rupees.)

Minor head.	Actuals,			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
003—Training			27.81	42.45	..	42.45	42.59	..	42.59	42.51	..	42.51
104—Vigilance ..			57.55	62.83	..	62.83	74.75	..	74.75	83.64	..	83.64
105—Special Commission of Enquiry			4.28	61	..	61	14.43	..	14.43	5.21	..	5.21
106—Civil Defence ..			8,33.07	8,14.58	..	8,14.58	9,23.59	..	9,23.59	10,13.56	..	10,13.56
107—Home Guards ..			9,22.59	10,94.98	..	10,94.98	10,84.84	..	10,84.84	10,77.63	..	10,77.63
111—Gazettes and Statistical Memoirs.			7.98	10.98	..	10.98	10.98	..	10.98	10.96	..	10.96
112—Rent Control ..			85.84	87.75	..	87.75	39.98	..	39.98	40.75	..	40.75
114—Purchase and maintenance of transport			8,00.40	2,04.75	..	2,04.75	1,84.09	..	1,84.09	2,31.55	..	2,31.55
115—Guest Houses, Govt. Hostels, etc.			2.13	2.61	..	2.61	2.43	..	2.43	2.11	..	2.41
117—Bureau of Immigration			8.91	8.16	..	8.16	4.11	..	4.11	4.36	..	4.36
118—Administration of Citizenship Acts.			9.28	8.50	..	8.50	9.29	..	9.29	10.00	..	10.00
800—Other Expenditure			2,58.51	4,41.82	..	4,41.82	3,76.33	..	3,76.33	5,05.75	..	5,05.75
Grand Total—Gross			24,68.20	27,24.47	..	27,24.47	27,72.41	..	27,72.41	30,29.33	..	30,29.33
Deduct—Recoveries		
Grand Total—Net			24,68.20	27,24.47	..	27,24.47	27,72.41	..	27,72.41	30,29.33	..	30,29.33

Revised :—No Comments.

Budget :—The increase is due mainly to adoption of higher estimates under other Expenditure—WBNVF" for creation of the 3rd Company of the 2nd Biswakarma Battalion and for meeting land acquisition charges for Halisahar Training Centre and also due to inclusion of provision for Additional Diurness Allowances Sanctioned during 1986-87.

connection with the liquidation of the West Bengal Development Corporation, National Volunteer establishment cost), Scholarships to National Defence Academy Cadets, Transportation and and Deportation of Foreigners etc. is shown here under 800—Other Expenditure, the details are given below :—

(The figures are in thousands of rupees.)

	Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
	Rs.	Rs.	Rs.
<i>Non-Plan</i>			
1. Expenditure in connection with the liquidation of West Bengal Development Corporation ..	..	..	..
2. National Volunteer Forces	2,43,98	3,15,83	4,08,33
3. State Lottery	15,89	17,28	17,33
4. Scholarship to National Defence Academy Cadets	12	12	12
5. Other items	3,00	3,00	3,00
6. Transportation and Miscellaneous charges in connection with the facilities provided to the crew of V.I.P. aircrafts.	60	60	60
7. Deportation of Foreigners ..	1,00	1,00	1,00
8. Study of State Taxes by National Institute of Public Finance and Policy ..	1,00	1,00	1,00
9. Lump provision for A. D. A. for transfer to the S. D. Fund .. .. .	..	..	..
10. Lump provision for Additional Dearness Allowances	1,74,48	36,25	72,62
Total ..	4,40,07	3,75,08	5,04,50

The details of the development schemes are as follows :—

(Figures are in thousands of Rs.)

	Budget, 1986-87 Rs.	Revised, 1986-87 Rs.	Budget, 1987-88 Rs.
State Plan (Seventh Plan)			
003—Training—			
1. Establishment of an Administrative Training Institute at Bidhan Nagar (Salt Lake City).	27,50	27,50	28,88
2. Upgradation grant for training	8,75	8,75	8,00
008—Other Expenditure —			
1. Grants to West Bengal Financial Corporation for running Entrepreneur's Assistance Cell.	1,25	1,25	1,25
Total—State Plan (Seventh Plan) ..	37,50	37,50	38,13
State Plan (Annual Plan and Sixth Plan)			
003—Training—			
1. Establishment of an Administrative Training Institute at Bidhan Nagar (Salt Lake City). .. .. .	..	..	..
008—Other Expenditure—			
Grants to West Bengal Financial Corporation for running Entrepreneur's Assistance Cell.	..	..	..
Total—State Plan (Annual Plan and Sixth Plan) ..	..	..	..

4070—Capital Outlay on Other Administrative Services

Charged Rs. Nil

Total Rs. Nil

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	—	—	—
Deduct—Recoveries	—	—	—
Net Expenditure	—	—	—

(The figure are in thousands of rupees)

Minor head	Actuals,			Budget Estimate, 1966-67			Revised Estimate, 1966-67			Budget Estimate, 1967-68		
	1965-66			Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
003—Training
800—Other Expenditure
Grand Total—Gross
Deduct—Recoveries
Grand Total—Net

DEMAND No. 77

3051—Ports and Light-houses

Voted Rs. 57,22,000

Charged Rs. Nil

Total Rs. 57,22,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	57,22,000	..	57,22,000
Deduct—Recoveries .. .. .	..	..	..
Net Expenditure	57,22,000	..	57,22,000

(The figures are in thousands of Rupees)

Minor head	Actuals		Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
		1986-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
01—Major Ports											
002—Investigation
101—Construction and repairs	
108—Dredging and Surveying	
104—Piloting
106—Dockyard and Dry-docking		10,06	10,50	..	10,50	10,85	..	10,85	11,68	..	11,68
107—Ferry Services
800—Other Expenditure		34,04	43,98	..	43,98	43,01	..	43,01	45,00	..	45,00
Grand Total—Gross ..		44,09	54,48	..	54,48	53,86	..	53,86	57,22	..	57,22
Deduct—Recoveries
Grand Total—Net ..		44,09	54,48	..	54,48	53,86	..	53,86	57,22	..	57,22

Revised—Variation being small calls for no comments

Budget—The increase is mainly due to inclusion of provision for additional dearness allowance sanctioned with effect from 1. 7. 86, 1. 8. 86, 1. 9. 86, 1. 12. 86 and 1. 1. 87.

Expenditure

DEMAND No. 77**5051—Capital Outlay on Ports and Light-houses****Voted Rs. Nil****Charged Rs. Nil****Total Rs. Nil**

				Voted	Uncharged	Total
				Rs.	Rs.	Rs.
Gross Expenditure
Deduct—Recoveries
Net Expenditure

(The figures are in thousands of rupees)

Minor head	Actuals.			Budget Estimate, 1966-67			Revised Estimate, 1966-67			Budget Estimate, 1967-68		
	1963-64	1964-65	1965-66	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
—Major Ports		
—Haldia Port		
Grand Total—Gross
Deduct—Recoveries
Grand Total—Net

Expenditure

DEMAND No. 78

3053—Civil Aviation

Voted Rs. 29,78,000

Charged Rs. Nil

Total Rs. 29,78,000

				Voted	Charged	Total
				Rs.	Rs.	Rs.
Gross Expenditure	..	..	..	29,78,000	..	29,78,00
Deduct—Recoveries	..	..	..	..	..	..
Net Expenditure	..	..	..	29,78,000	..	29,78,00

(The figures are in thousands of rupees)

Minor head	Actuals,			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
003—Training and Education.			9.21	28.87	..	28.87	28.82	..	28.82	29.78	..	29
800—Other Expenditure				96	..	96	20	..	20	40	..	..
Grand Total—Gross ..			9.21	29.83	..	29.83	28.82	..	28.82	29.78	..	29
Deduct—Recoveries
Grand Total—Net ..			9.21	29.83	..	29.83	28.82	..	28.82	29.78	..	29

Revised.—Variation being small calls for no comments.

Budget.—The decrease is due to smaller provision under State Plan Scheme.

(The figures are in thousands of rupees)

State Plan (Seventh Plan)

003 Training and Education—

	Budget 1986-87	Revised 1986-87	Budget 1987-88
1. Development of flying Training Institute of Behala ..	20.00	20.00	20.00
State Plan (Annual Plan, Sixth Plan and Committed) ..	..	..	..
I. Training and Education—			
1. Development of flying Training Institute of Behala. --	--	..	..

Total—1	20.00	20.00	20.00
---------	-------	-------	-------

5053—Capital Outlay on Civil Aviation

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

					Voted	Charged	Total
					Rs.	Rs.	Rs.
Gross Expenditure
Deduct—Recoveries
Net Expenditure

(The figures are in thousands of rupees.)

Minor head	Actuals			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
FOR—Other expenditure			000	0	0	000	000	000	000	000	000	000
Gross Total—Gross			000		0	000	000	000	000	000	000	000
Deduct—Recurves			000	0	0	000	000	000	000	000	000	000
Gross Total—Net			000	0	0	000	000	000	000	000	000	000

Receipts and Disbursements

DEMAND No. 78

7053 Loans for Civil Aviation

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

(The figures are in thousands of rupees.)

Minor head	Actual, 1983-84		Actual, 1984-85		Actual, 1985-86		Budget Estimate, 1986-87		Revised Estimate, 1986-87		Budget Estimate, 1987-88	
	Repay-ments	Advances	Repay-ments	Advances	Repay-ments	Advances	Repay-ments	Advances	Repay-ments	Advances	Repay-ments	Advances
12—Air Ports												
12—Aerodromes and Air MO Services				
Total

DEMAND No. 80**3055—Road Transport****Voted Rs. 36,84,83,000****Charged Rs. Nil****Total Rs. 36,84,83,000**

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	36,84,83,000	..	36,84,83,000
Deduct—Recoveries .. ..	..	..	..
Net Expenditure	36,84,83,000	..	36,84,83,000

(The figures are in thousands of rupees)

Minor head	Actuals			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
001—Direction and Administration			31.99	23.05	..	23.05	33.80	..	33.80	22.20	.	22.20
190—Assistance to Public sector and other undertaking			30 13.02	31,59.66	..	31,59.66	33,77.39	.	33,77.39	33,12.00	.	33,12.00
200—Other Expenditure			2.63	3,45.18	.	3,45.18	1,58.78	.	1,58.78	1,20.63	.	1,20.63
Grand Total—Gross			30,47.61	35,27.89	..	35,27.89	35,69.97	.	35,69.97	36,44.83	.	36,44.83
Deduct—Recoveries		
Grand Total—Net			30,47.61	35,27.89	..	35,27.89	35,69.97	..	35,69.97	36,44.83		36,44.83

Revised and Budget — Variations are small and call for no comments.

(The figures are in thousands of rupees)

	Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
--	--------------------	---------------------	--------------------

The details of the Developmental expenditure are given below :—

State Plan (Seventh Plan)

001—Direction and Administration—

1. Calcutta Urban Transport Project	5,00	5,00	..
Total—State Plan (Seventh Plan)..	5,00	5,00	..

Central Sector (New Schemes)

200—Other Expenditure—

1. National Highway Patrolling Scheme	25,72	7,00	18,72
Total Central Sector (New Schemes) ..	25,72	7,00	18,72
Total—Developmental Expenditure ..	30,72	12,00	18,72

DEMAND No. 80**Head of Account : 3056—Inland Water Transport****Voted Rs. 20,86,000****Charged Rs. Nil****Total Rs. 20,86,000**

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	20,86,000	..	20,86,000
Deduct—Recoveries .. ..	..	..	..
Net Expenditure ..	20,86,000	..	20,86,000

(The figures are in thousands of rupees)

Minor head	Actuals			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
001—Director and Administration							6.86		6.86	5.00		5.00
190—Assistance to Public Sector and undertaking												
003—Training and Research			5.87	4.33		4.33	4.57		4.57	4.86		4.86
800—Other Expenditure			1.92	9.00		9.00	8.00		8.00	11.00		11.00
Grand Total—Gross			17.59	13.33		13.33	19.43		19.43	20.86		20.86
Deduct—Recoveries												
Grand Total—Net			17.59	13.33		13.33	19.43		19.43	20.86		20.86

Revised—The increase is mainly due to larger establishment charges.**Budget**—The increase is due to larger provision for Development Schemes.

(The figures are in thousands of rupees)

Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
--------------------	---------------------	--------------------

The details of the Developmental Expenditure are given below :—

State Plan (Seventh Plan)

800—Other Expenditure—

Expansion of Inland Water Navigation Cell ..	..	..	8.00	8.00	11.00
Total—State Plan (Seventh Plan) ..	..	..	8.00	8.00	11.00

Expenditure

DEMAND No. 80

5055— Capital Outlay on Road Transport

Voted Rs. 2,61,00,000

Charged Rs. Nil

Total Rs. 2,61,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	2,61,00,000	..	2,61,00,000
Deduct—Recoveries .. ..	..	..	..
Net Expenditure	2,61,00,000	..	2,61,00,000

(The figures are in thousands of rupees)

Minor head	Actuals.			Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
050—Land and Buildings				
102—Acquisition of Fleet				
103—Workshop facilities				
799—Suspense
800—Other expenditure			78.25	1,35,00	..	1,35,00	1,35,00	..	1,35,00	2,61,00		2,61,00
Grand Total—Gross			78.25	1,35,00	..	1,35,00	1,35,00	..	1,35,00	2,61,00		2,61,00
Deduct—Recoveries		
Grand Total—Net ..			78.25	1,35,00	..	1,35,00	1,35,00		1,35,00	2,61,00	..	2,61,00

Revised—No comments.

Budget—Increase is due to larger provision for Development Schemes.

(The figures are in thousands of rupees.)

The details of the developmental expenditures are shown below:

	Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
800—Other Expenditure—			
Non-Plan—Development.			
1 Acquisition of the undertaking of the Calcutta Tramways Company Ltd
2 Undertaking of the C.T.C. Ltd—			
Payment of consultancy fees in connection with the Calcutta urban Transport project
Total—Non-Plan (Developmental)

State Plan (Seventh Plan)

1 Setting up of transfer and transit depots at District Head quarter and Calcutta	80,00	50,00	40,00
2 Re-organisation of Public Vehicles Department, Calcutta ..	50,00	50,00	10,00
3 Re-organisation and expansion of Transportation Planning and Engineering Directorate	20,00	20,00	20,00
4 Transportation Operation Improvement Programme ..	15,00	15,00	1,91,00
5 Restoration of Metro-Corridor . . . . .	..	..	..
Total State Plan (Seventh Plan)	1,35,00	1,35,00	2,61,00

Acquisition of Calcutta Tramways Company Ltd. ..	..	..	..
Total ..	.	.	.

State Plan (Annual Plan and sixth Plan)

1 Setting up of transfer and transit depots at District Headquarters and Calcutta,			
2 Construction of Truck Terminals .. .. .	..	..	..
3 Development of Calcutta Tramways Services .. .. .	..	..	..
4 Urban Transport Project—C. T. C. Project .. .. .	..	..	..
5 The Calcutta Tramways Company (1978) Ltd. .. .. .	..	..	..
Total ..	..	..	..
Total—800	1,35,00	1,35,00	2,61,00

Expenditure

DEMAND No. 80

5056—Capital outlay on Inland Water Transport

Voted Rs. 1,39,00,000

Charged Rs. Nil

Total Rs. 1,39,00,000

	Voted	Charged	Total
	Rs.	Rs.	Rs.
Gross Expenditure	1,39,00,000		1,39,00,000
Deduct—Recoveries			
Net Expenditure	1,39,00,000		1,39,00,000

(The figures are in thousands of rupees)

Minor head			Actuals,	Budget Estimate, 1986-87			Revised Estimate, 1986-87			Budget Estimate, 1987-88		
	1983-84	1984-85	1985-86	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
050—Land and Building
100—Acquisition of Fleet
100—Workshop facilities
700—Repairs
500—Other expenditure	46.48	1,78.00	..	1,78.00	1,78.00	..	1,78.00	1,80.00	..	1,80.00
Grand Total—Gross	46.48	1,78.00	..	1,78.00	1,78.00	..	1,78.00	1,80.00	..	1,80.00
Deduct—Recoveries
Grand Total—Net	46.48	1,78.00	..	1,78.00	1,78.00	..	1,78.00	1,80.00	..	1,80.00

Revised—No Comments.

Budget—The decrease is due to smaller provision for Development Schemes.

(The figures are in thousands of rupees)

Budget, 1986-87	Revised 1986-87	Budget, 1987-88
--------------------	--------------------	--------------------

The details of the developmental expenditure are shown below :—

800—Other Expenditure

State plan (Seventh plan)

1. Expansion of Inland Water Transport Navigation Cell ..	3,00	3,00	3,00
2. Improvement of High Tidal Canal	5,00	5,00	3,00
3. Improvement of Kristopur Canal ..	..	..	..
4. Operation of River Services in the Sunderban .. ..	..	..	..
5. Acquisition of Pool Vessels under the Home (Tr. Department	60,00	55,00	35,00
6. Ferry Service across the River Hooghly at selected sites	60,00	75,00	50,00
7. Construction of Administrative Buildings, purchase of office equipments, transport etc.	15,00	5,00	13,00
8. Expansion of Inland Water Transport Dockyard	15,00	..	13,00
9. Express River Service from Calcutta to Haldia ..	..	..	..
10. Provision of terminal facilities in Sunderbans.	15,00	30,00	15,00
11. Hydrographic Survey in Sunderbans and Rupnarayan River.	5,00	5,00	2,00
12. Desiltation in river Moni linking Raidighi with adjoining places ..	..	..	5,00
Total—State Plan (Seventh Plan) ..	1,78,00	1,78,00	1,39,00

Centrally Sponsored (New schemes)

1. Procurement of Passenger Carrying units and Construction of jetties for Passenger Ferry Services across the river Hooghly ..	..	..	..
2. Terminal facilities for Passenger Services along and across the river Hooghly ..	..	..	..
3. Improvement of Kristopur Canal ..	..	..	..
4. Landing facilities in Sunderbans ..	..	..	..
5. Construction of jetties at Nazat and Gosaba ..	..	..	..
6. Fast Passenger River Service from Serampore/Barraekpore to Calcutta ..	..	..	..
Total—Centrally Sponsored (New schemes) ..	..	..	..

[The figures are in thousands of rupees.]

		Budget, 1946-47	Revised, 1946-47	Budget, 1947-48
State Plan (Annual Plan and Sixth Plan)				
1	Expansion of Inland Water Transport Navigation Cell	..		
2	Hydrographic Surveys of the Waterways in West Bengal	..		
3	Procurement of Vessels under the Home (Transport) Department			
	Major Works			
			{ Voted	
			{ Charged	
4	Procurement of Passenger Carrying units and Construction of jetties for Passenger Ferry Services across the river Hooghly			
5	Improvement of Kristapur Canal			
6	Terminal facilities for Passenger Services along and across the river Hooghly			
7	Construction of Terminal facilities including Calcutta Haldia Ferry Services			
8	Haldia—Diamond Harbour/Kukrabati Ferry Service			
9	Landing facilities in Sunderbans			
10	Construction of Jetties at Nazat and Goseba	..		
11	Construction of Terminal facilities at Fairlie Place with overhead Corridor			
12	Fast Passenger River Service from Serampore/Barrackpore to Calcutta			
13	Construction of Jetties Nazat and Gasaba			
	Total	..		
	Total—State Plan (Annual Plan and Sixth Plan)	..		
			Voted	
			Charged	
	Total—800	1,78,00	1 78 00	1 39 00

DEMAND No. 80

7055—Loans for Road Transport

Voted Rs. 28,39,00,000

Charged Rs. Nil

Total Rs. 28,39,00,000

(The figures are in thousands of rupees.)

Minor head	Actuals, 1985-86		Budget Estimate, 1986-87		Revised Estimate, 1986-87		Budget Estimate, 1987-88	
	Repay- ments	Advances	Repay- ments	Advances	Repay- ments	Advances	Repay- ments	Advances
190—Loans for Public- sector and other undertakings	..	25,74.48	..	26,54.00	..	26,54.00	..	28,39.00

Total	25,74.48	..	26,54.00	..	26,54.00	..	28,39.00

Advances—

Revised and Budget—The provisions for payment of loans to the Road Transport Corporations under Plan are shown here.

The details of the provisions are as follows :—

					Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
SUMMARY							
State Plan (Seventh plan) ..	..	..	..	..	26,54.00	26,54.00	28,39.00
	
Central Sector (New Schemes)	..	..	..	..	..	..	..
Total ..					26,54.00	26,54.00	28,39.00

(The figures are in thousands of rupees.)

	Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
State Plan (Seventh Plan)			
—Road Transport—			
(1) Loans for development of Calcutta State Transport Corporation	10,50,00	10,50,00	11,05,00
(2) Loans for development of North Bengal State Transport Corporation.	2,25,00	2,25,00	2,37,00
(3) Loans for development of Durgapur State Transport Corporation	1,00,00	1,00,00	1,05,00
(4) Loans for development of Calcutta Tramway Services ..	10,00,00	10,00,00	13,92,00
(5) Urban Transport Project—			
(a) C. S. T. C.	1,29,00	1,29,00	
(b) C. M. D. A.	1,50,00	1,50,00	
(c) The C. T. C. (1978) Ltd. .. .. .	..	..
Total—State Plan (Seventh Plan) ..	26,54,00	26,54,00	28,39,00

	Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
--	--------------------	---------------------	--------------------

State Plan (Annual Plan and Sixth Plan)

I—Loans for Public Sector and other undertaking

(1) Loans for development of Calcutta State Transport Corporation	..	..	..
(2) Loans for development of North Bengal Transport Corporation	..	..	..
(3) Loans for development of Durgapur State Transport Corporation	..	..	..
(4) Loans for development of Calcutta Tramway Services	..	..	..
(5) Urban Transport Project—			
(a) C.S.T.C.	..	..	..
(b) C.M.D.A.	..	..	..
(c) The C.T.C. Ltd. (1978)	..	..	..

II—Water Transport.—

1. Loans to West Bengal River Steam Services and Engineering works Co-operative.
--	----	----	----

Total—State Plan (Annual Plan and Sixth Plan)

Central Sector (New Schemes)

I—Road Transport—

(1) Loans to Calcutta State Transport Corporation	..	..	..	..
(2) Loans to Calcutta Tramways Co. Ltd.	..	..	..	..
Total—Central Sector (New Schemes)	..	..	..	..
Grand Total—Advances	..	..	26,54,00	26,54,00
			28,39,00	

DEMAND No. 80

ount : 7056—Loans for Inland Water Transport

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

(The figures are in thousands of rupees)

Minor head	Actuals, 1985-86		Budget Estimate, 1986-87		Revised Estimate, 1986-87		Budget Estimate, 1987-88	
	Repay-ments	Advances	Repay-ments	Advances	Repay-ments	Advances	Repay-ments	Advances
100—Loans to Public Sector and Other Undertakings								

DEMAND No. 80**7075—Loans for Other Transport Services****Voted Rs. 53,50,00,000****Charged Rs. Nil****Total Rs. 53,50,00,000**

(The figures are in thousands of rupees.)

Sub-Major/Minor head	Actuals, 1983-84		Actuals, 1984-85		Actuals, 1985-86		Budget Estimate, 1986-87		Revised Estimate, 1986-87		Budget Estimate, 1987-88	
	Repay- ments	Advances	Repay- ments	Advances	Repay- ments	Advances	Repay- ments	Advances	Repay- ments	Advances	Repay- ments	Advances
01—Roads and bridges												
800—Other Loans	3,55	34,42,77	.	36,45,00	.	28,45,00	..	53,50,00
Total	3,55	34,42,77	.	36,45,00	..	28,45,00		53,50,00

Advances—**Revised and Budget—**

The details of the provisions are as follows :—

	Budget, 1986-87	Revised, 1986-87	Budget, 1987-88
800—Other Loans			
Non-Plan			
(1) Loans for construction of Second Bridge over Hooghly River ..	33,00,00	25,00,00	43,50,00
State Plan (Seventh Plan)			
(1) Loans for construction of Second Bridge over Hooghly Rive	3,45,00	3,45,00	10,00,00
State Plan (Annual Plan and Sixth Plan)			
1. Loans for construction of Second Bridge over Hooghly River ..	..	..	..
Centrally Sponsored (New Schemes)			
(1) Loans for construction of Second Bridge over Hooghly River	..	..	..
Total—Advances ..	36,45,00	28,45,00	53,50,00

